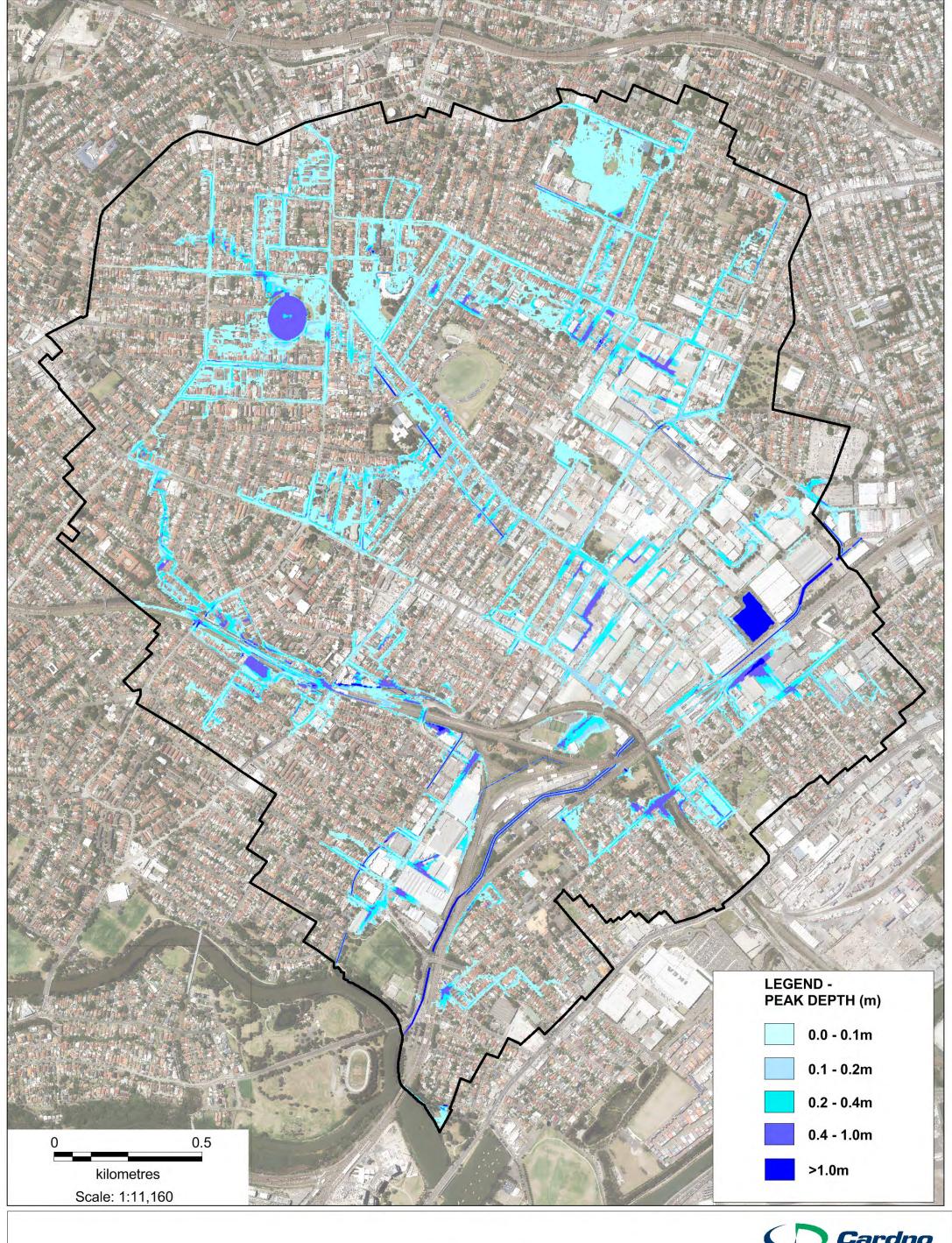




1% AEP Flood Depth FM9.1

MARRICKVILLE VALLEY FRMS&P



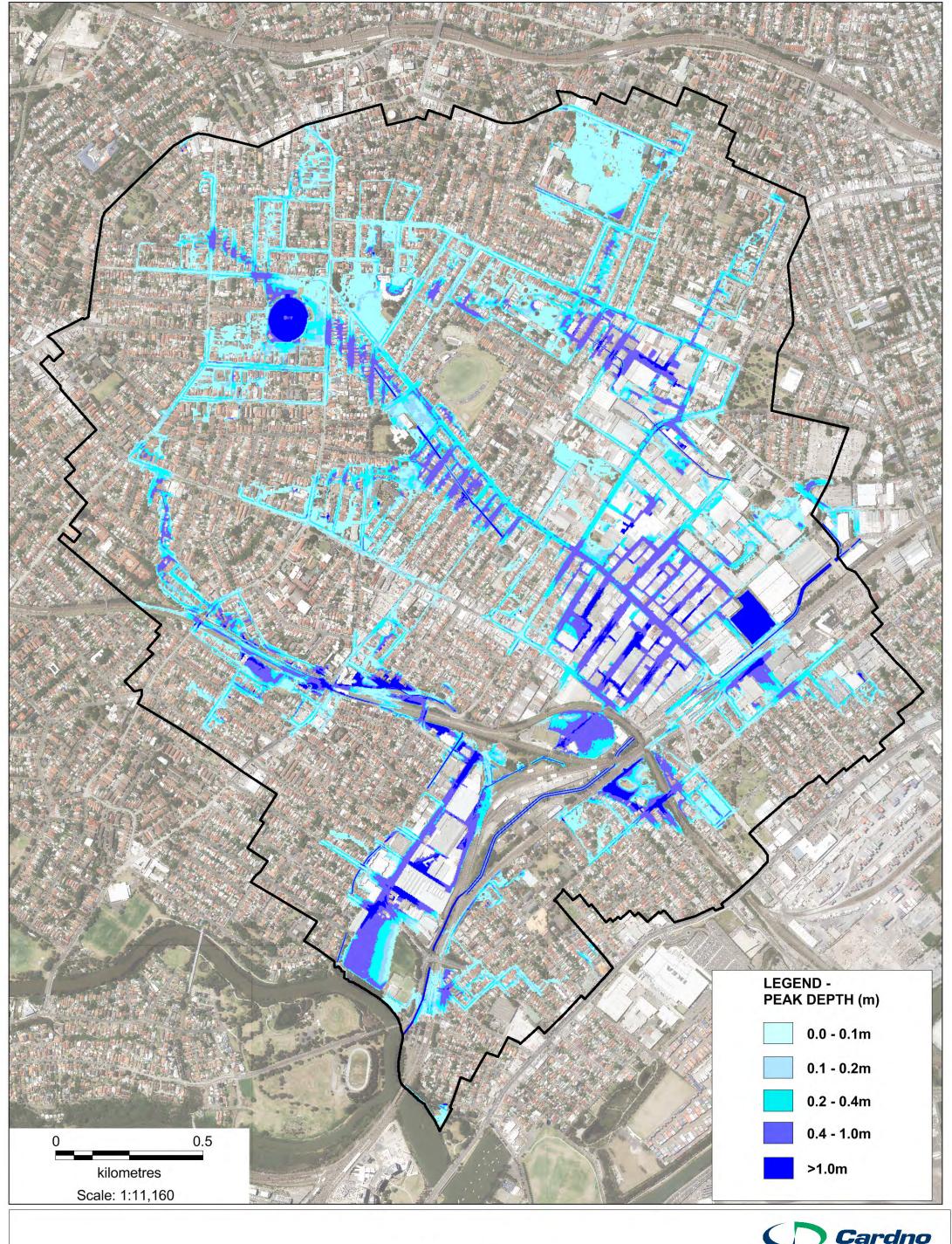




## 2 Year ARI Flood Depth FM10.1

MARRICKVILLE VALLEY FRMS&P



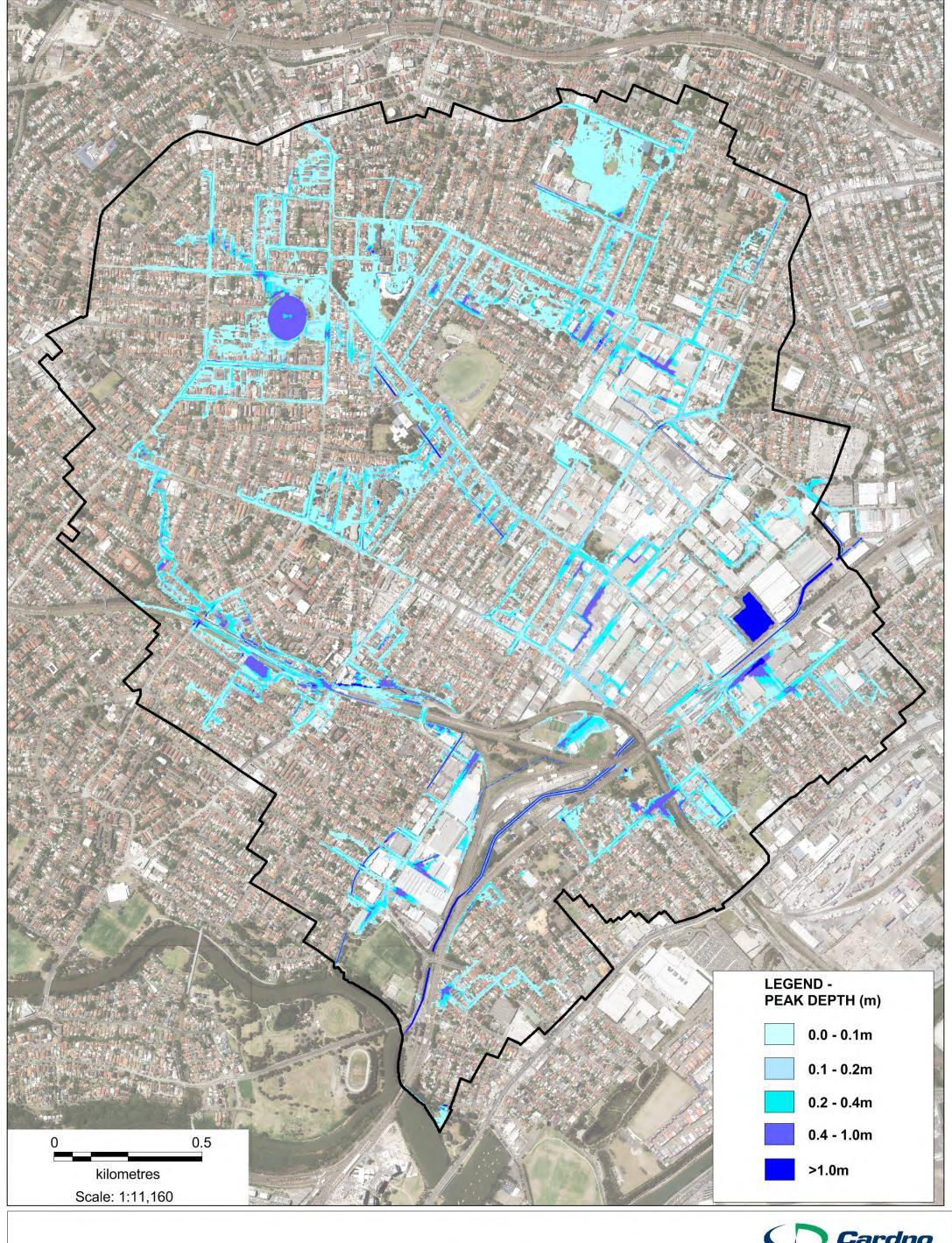




1% AEP Flood Depth FM10.1

MARRICKVILLE VALLEY FRMS&P



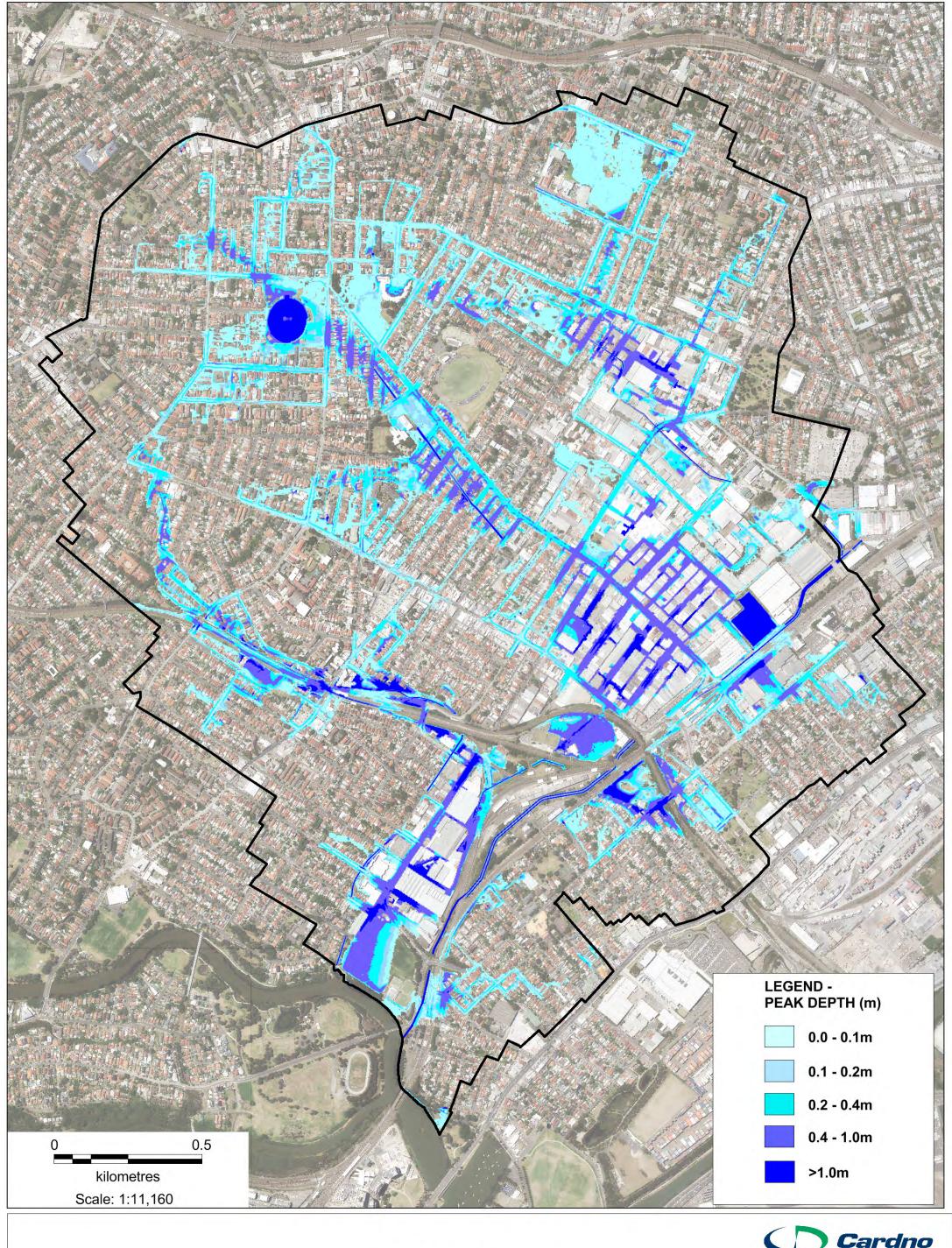




# 2 Year ARI Flood Depth FM10.4

MARRICKVILLE VALLEY FRMS&P



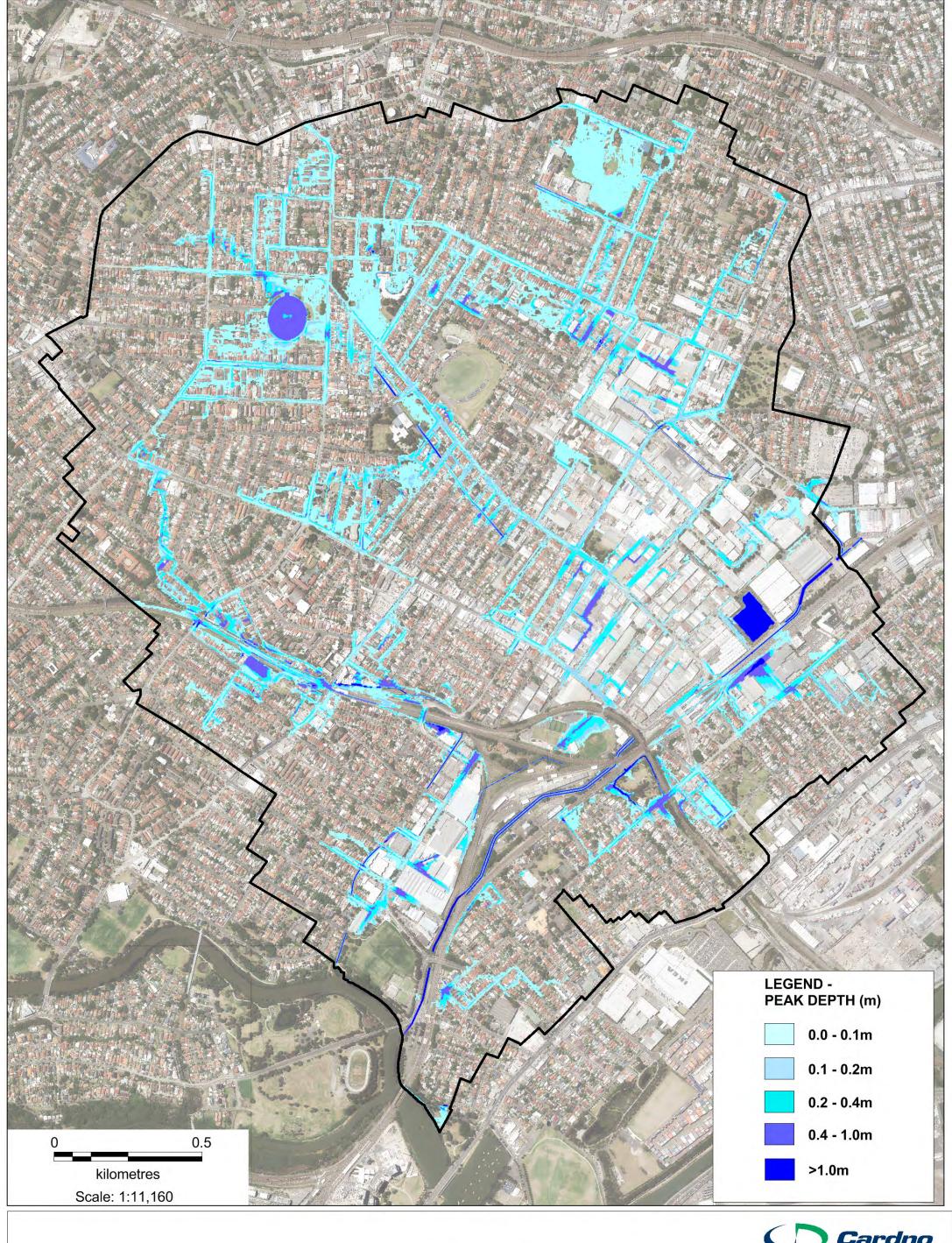




1% AEP Flood Depth FM10.4

MARRICKVILLE VALLEY FRMS&P



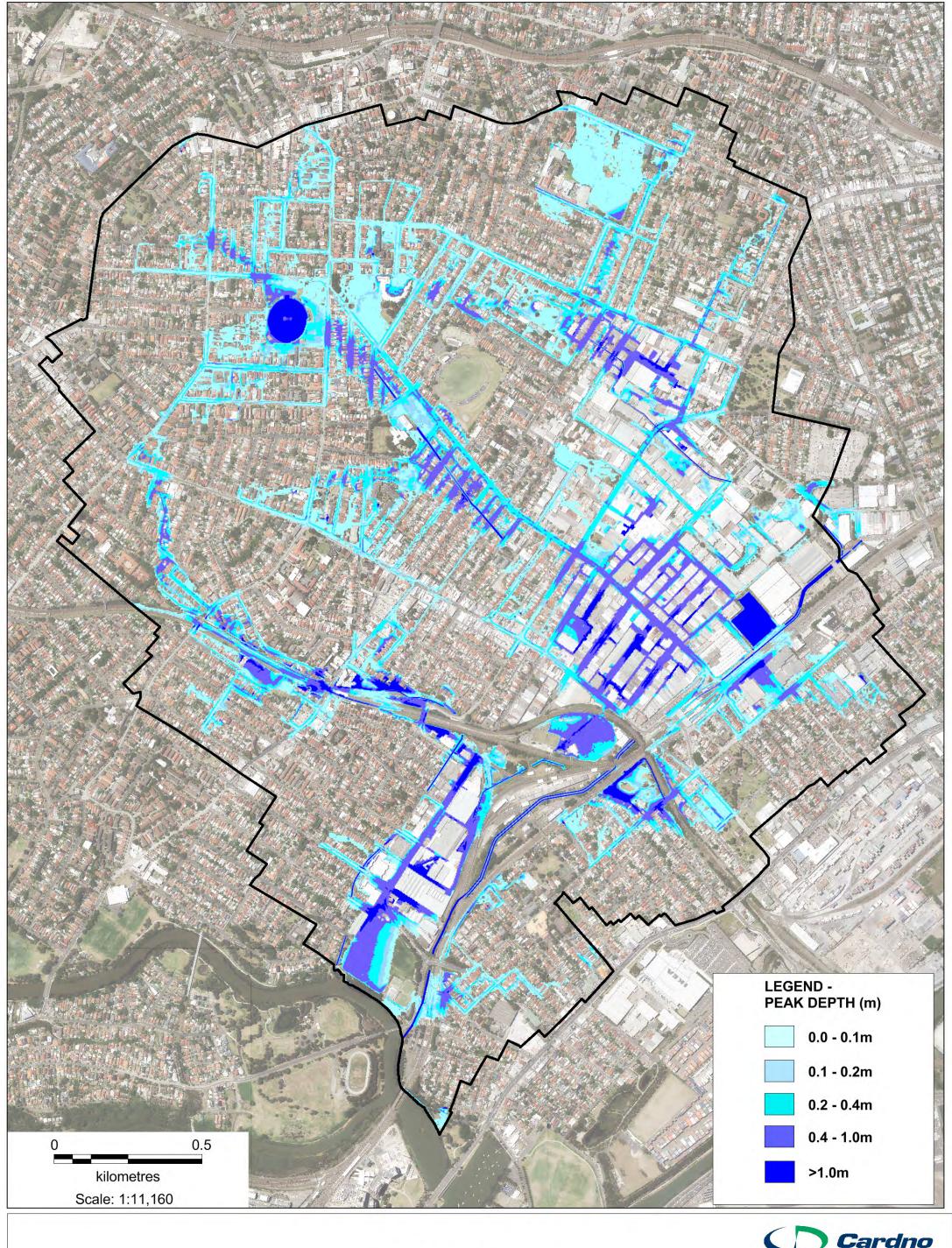




2 Year ARI Flood Depth FM11.1 & FM11.2

MARRICKVILLE VALLEY FRMS&P





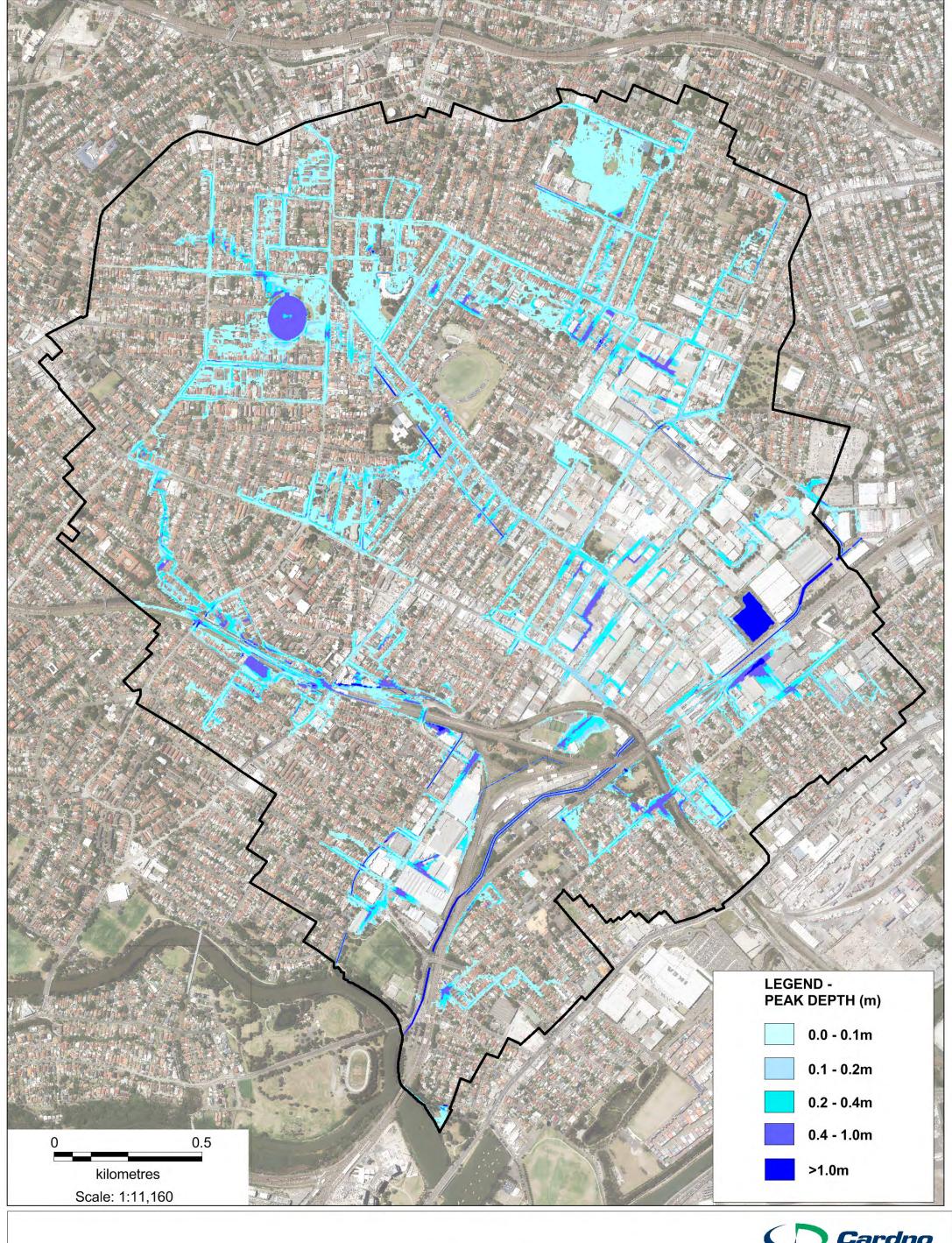


**1% AEP Flood Depth** 

MARRICKVILLE VALLEY FRMS&P

FM11.1 & FM11.2



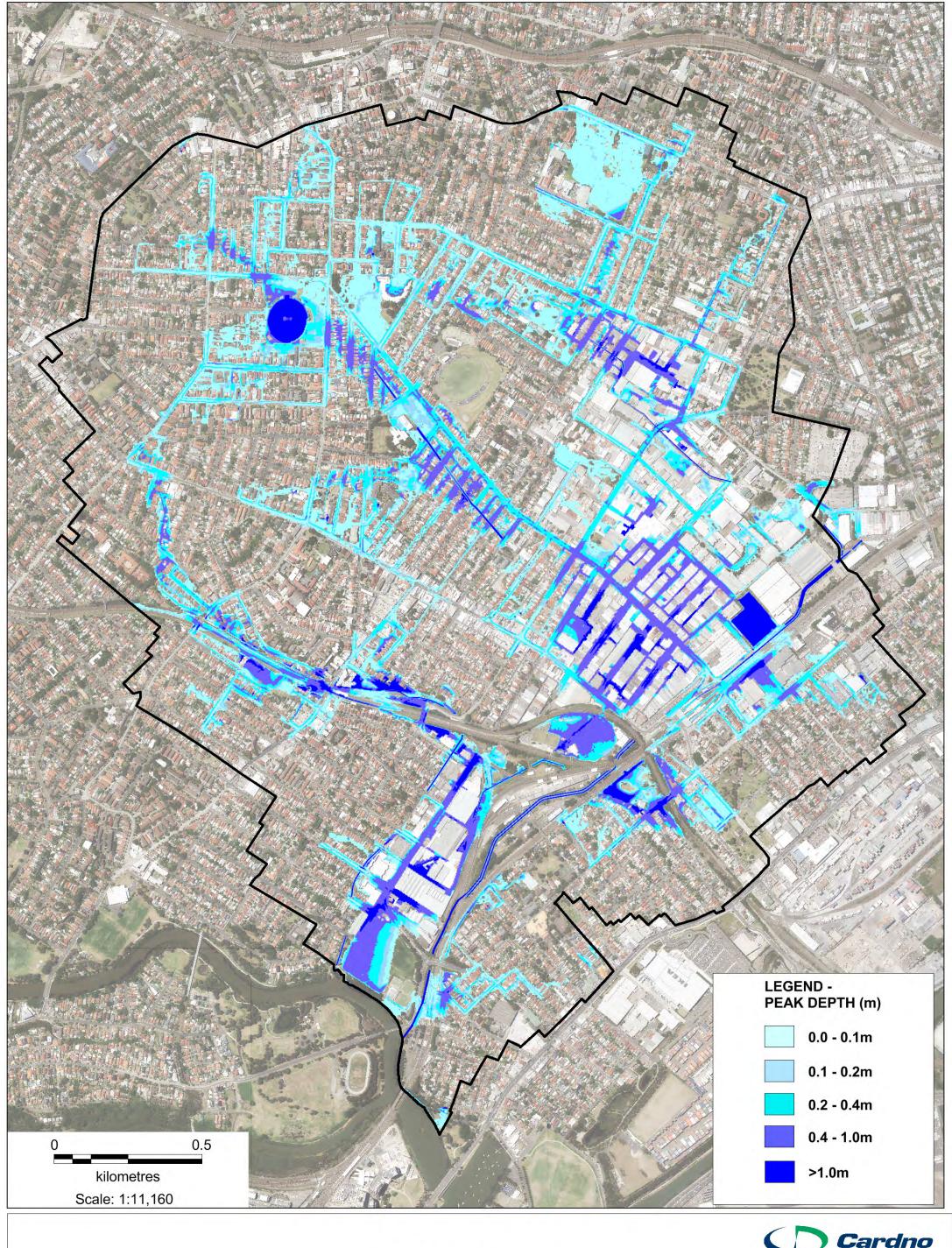




2 Year ARI Flood Depth FM11.3

MARRICKVILLE VALLEY FRMS&P



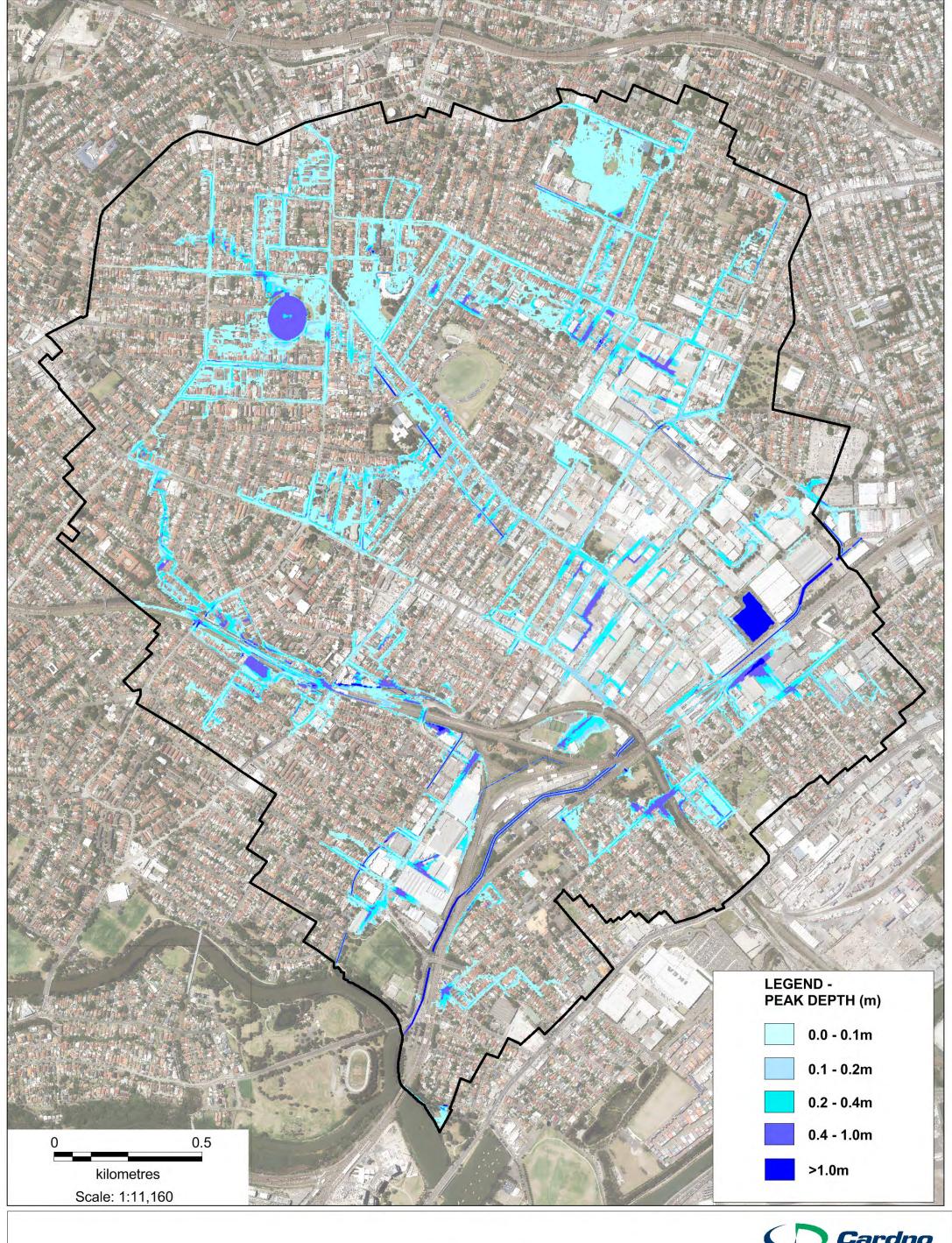




1% AEP Flood Depth FM11.3

MARRICKVILLE VALLEY FRMS&P



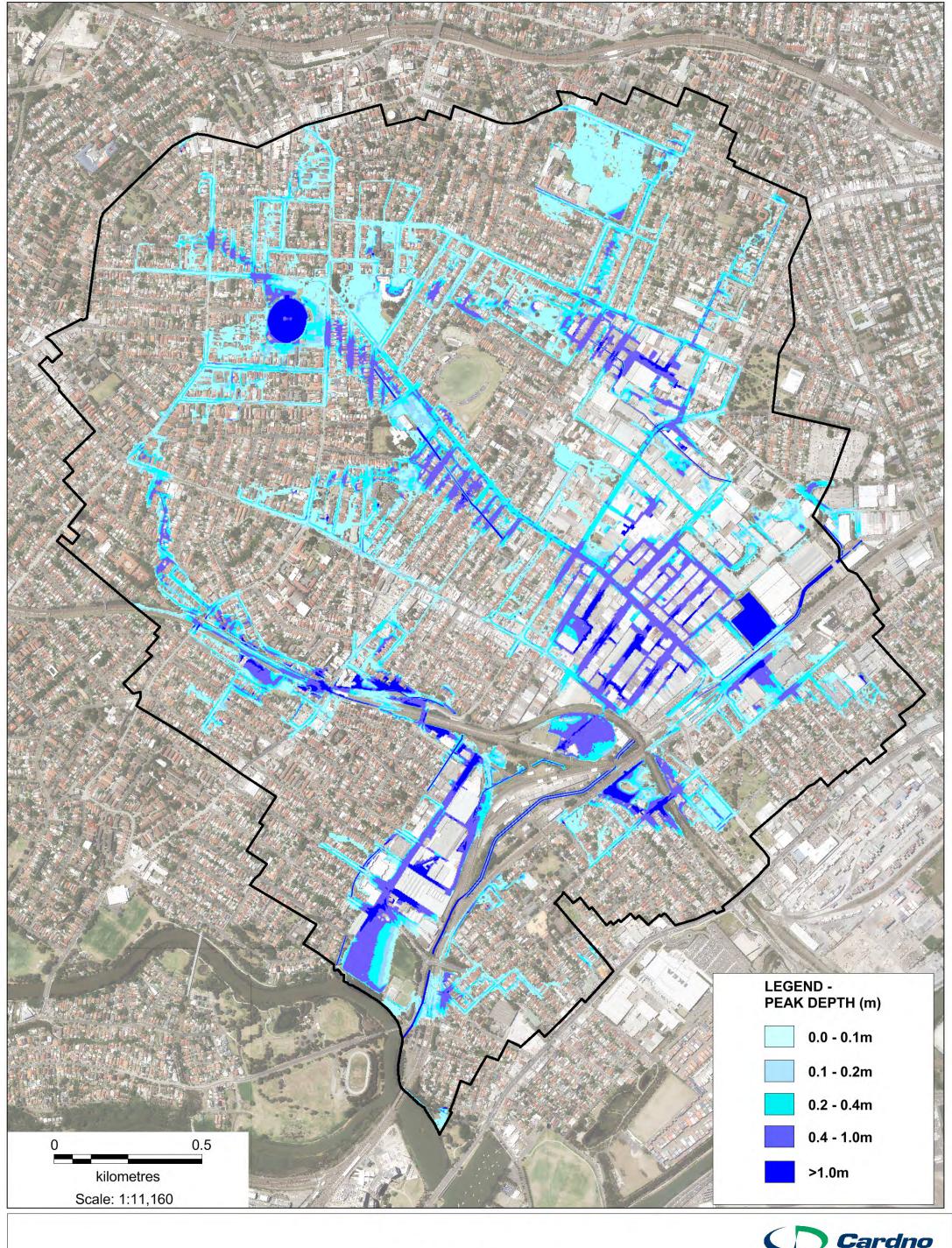




# 2 Year ARI Flood Depth FM11.4

MARRICKVILLE VALLEY FRMS&P



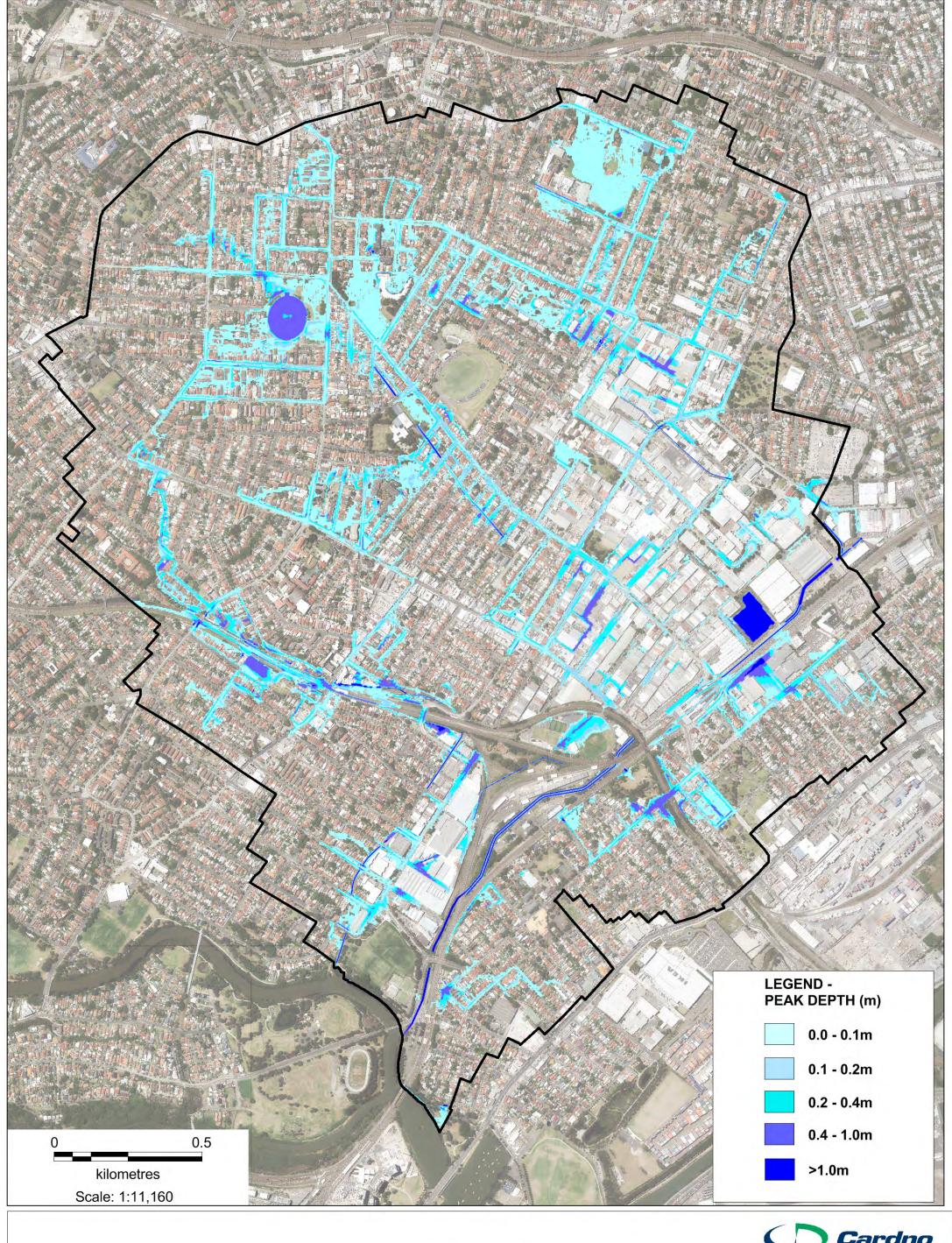




1% AEP Flood Depth FM11.4

MARRICKVILLE VALLEY FRMS&P



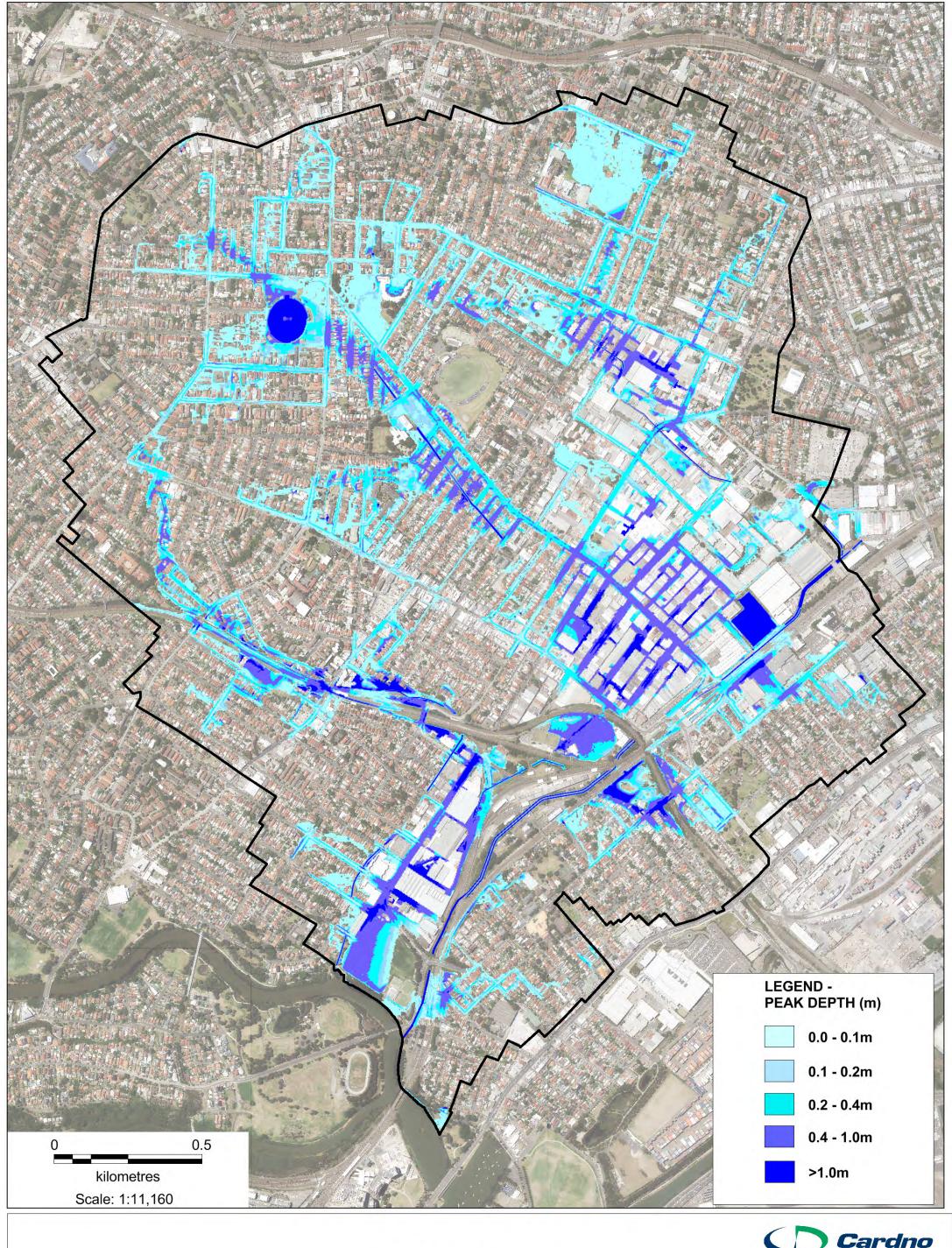




2 Year ARI Flood Depth FM12.1 & FM12.2

MARRICKVILLE VALLEY FRMS&P





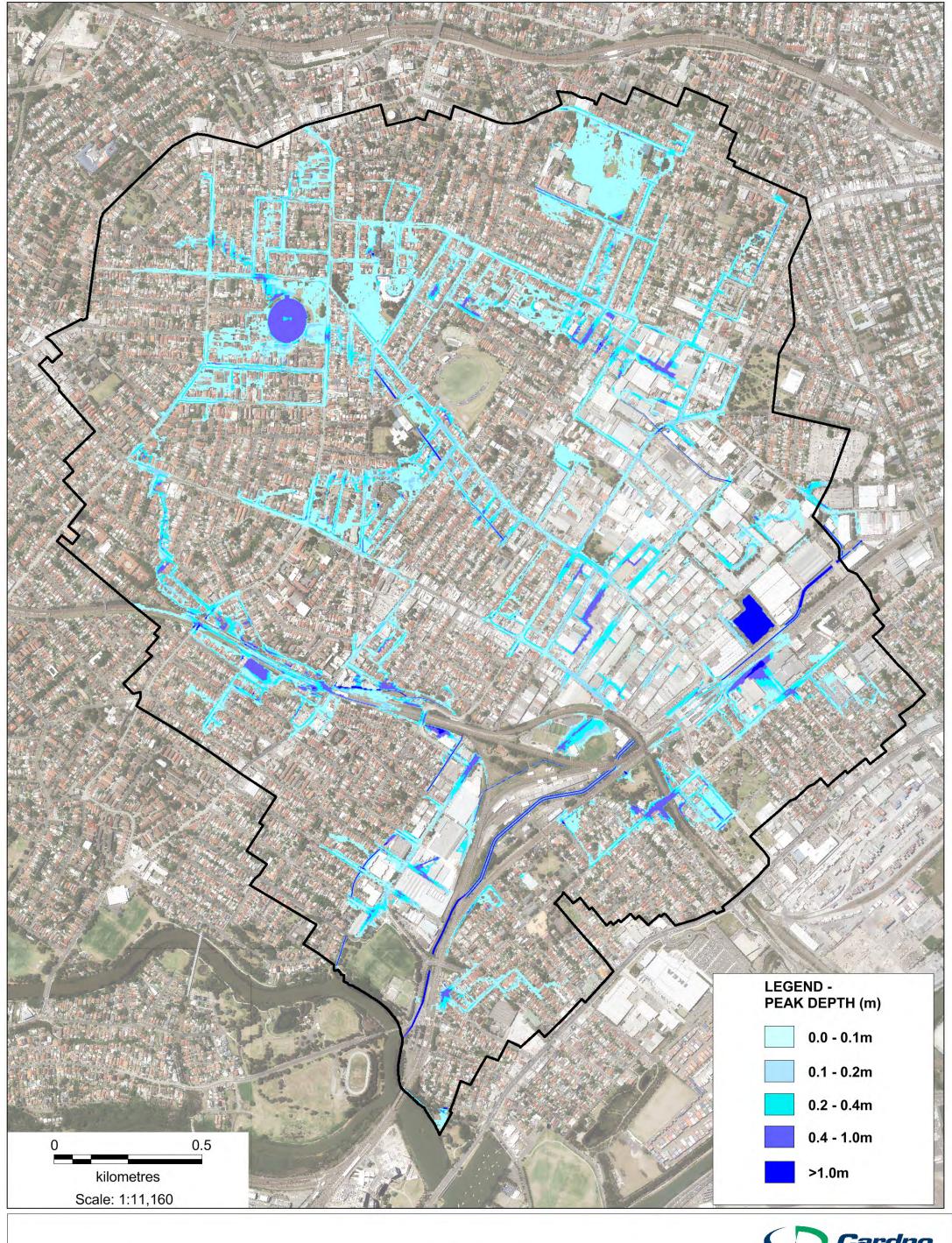


1% AEP Flood Depth

MARRICKVILLE VALLEY FRMS&P

FM12.1 & FM12.2



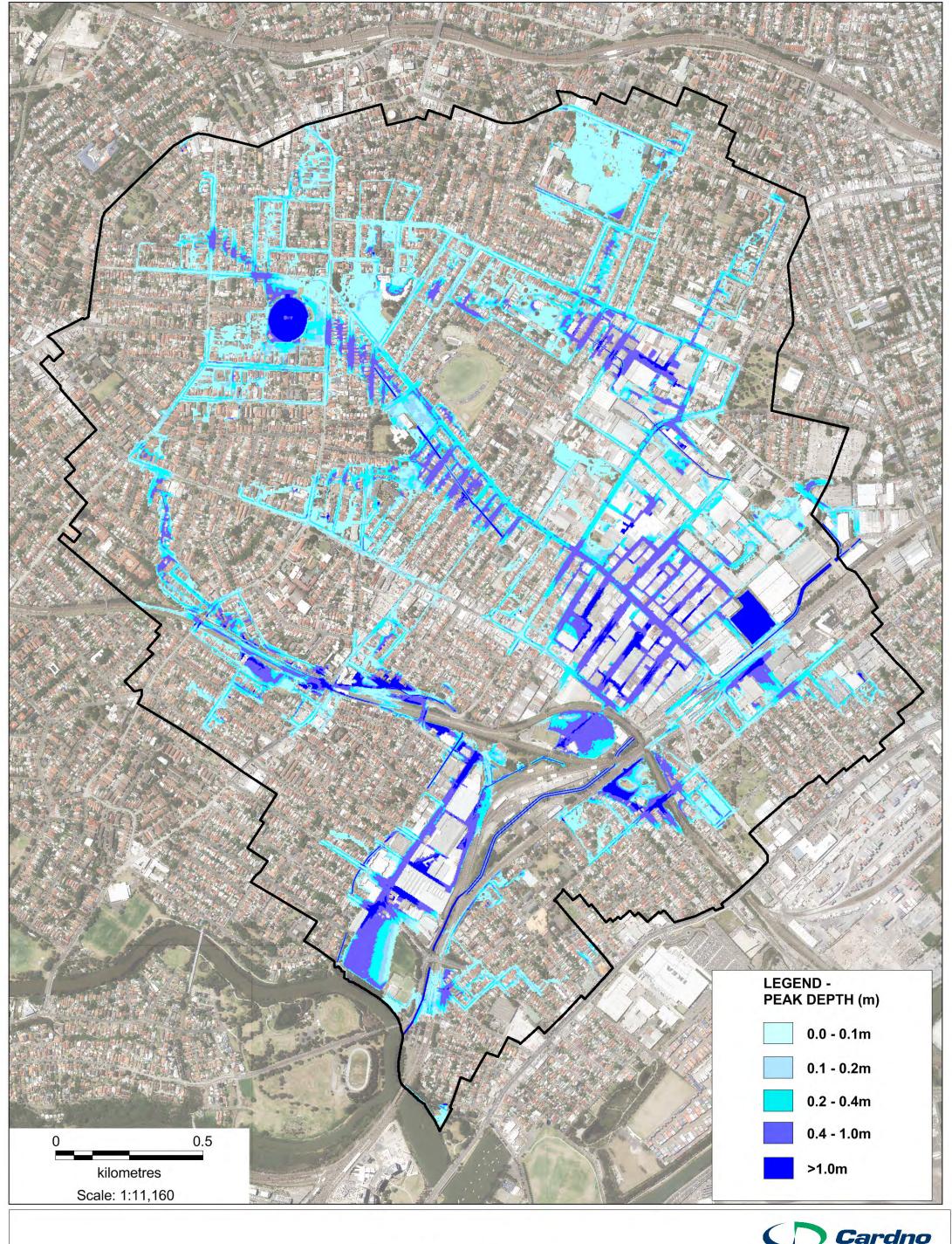




# 2 Year ARI Flood Depth FM12.4

MARRICKVILLE VALLEY FRMS&P



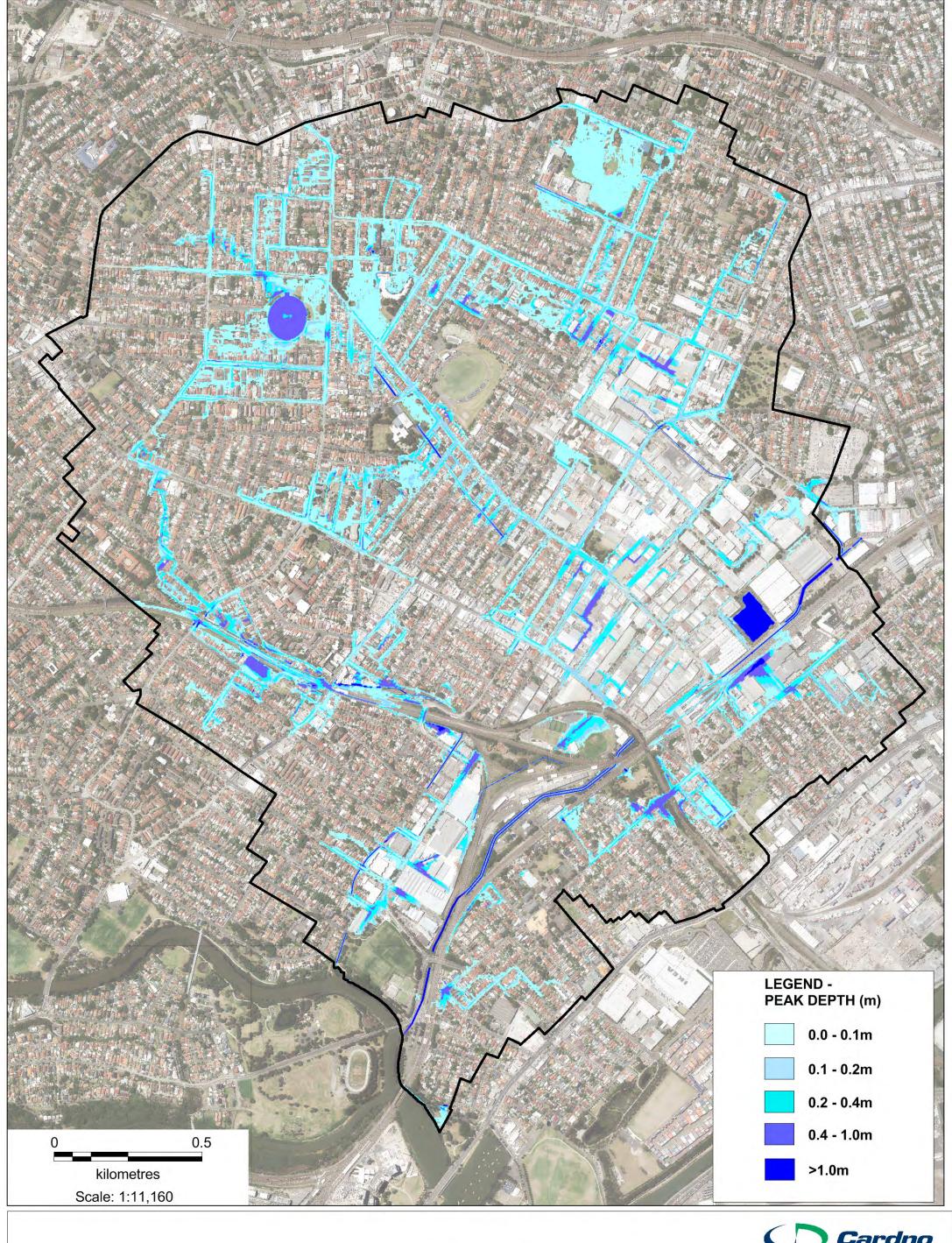




1% AEP Flood Depth FM12.4

MARRICKVILLE VALLEY FRMS&P



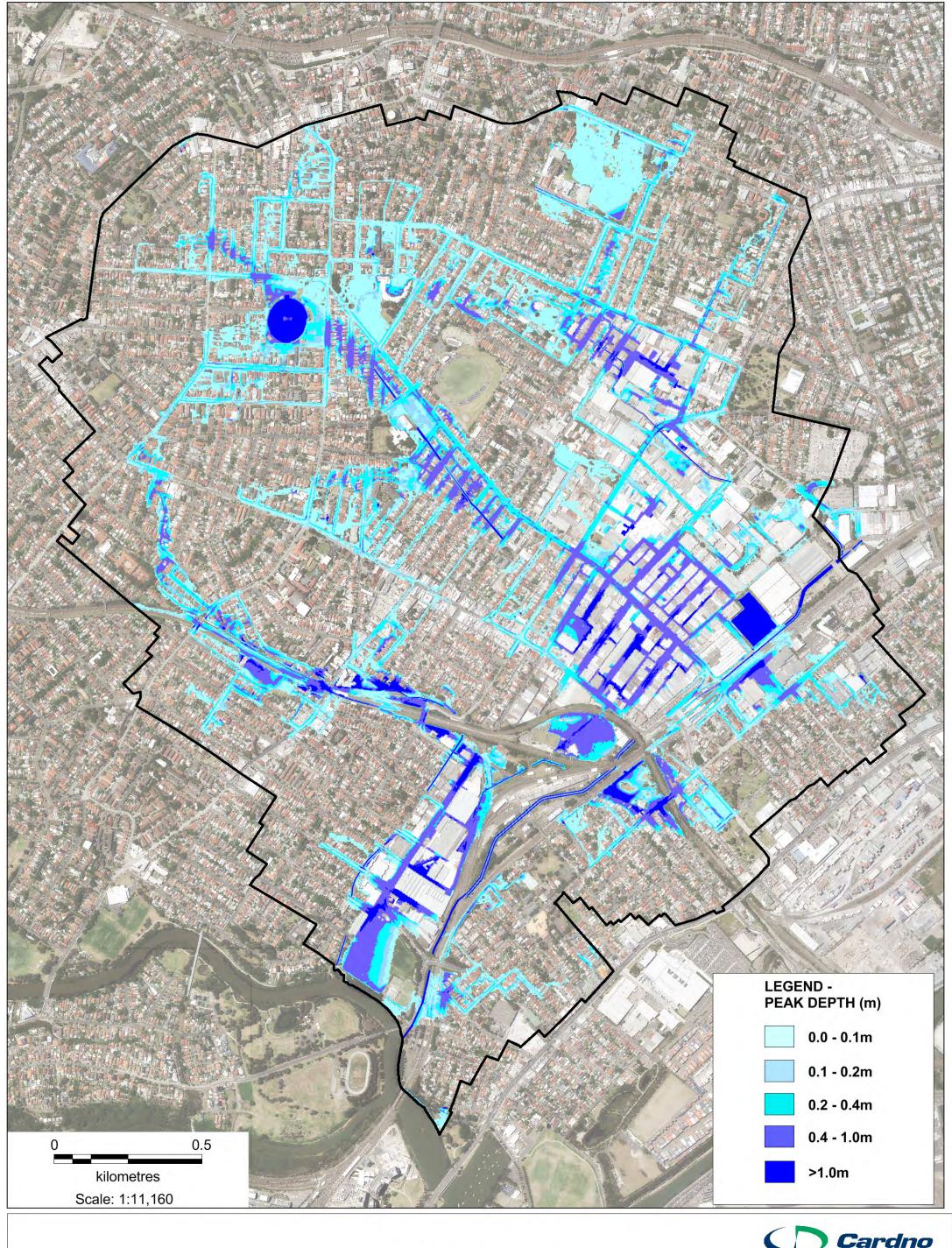




2 Year ARI Flood Depth FM12.5

MARRICKVILLE VALLEY FRMS&P



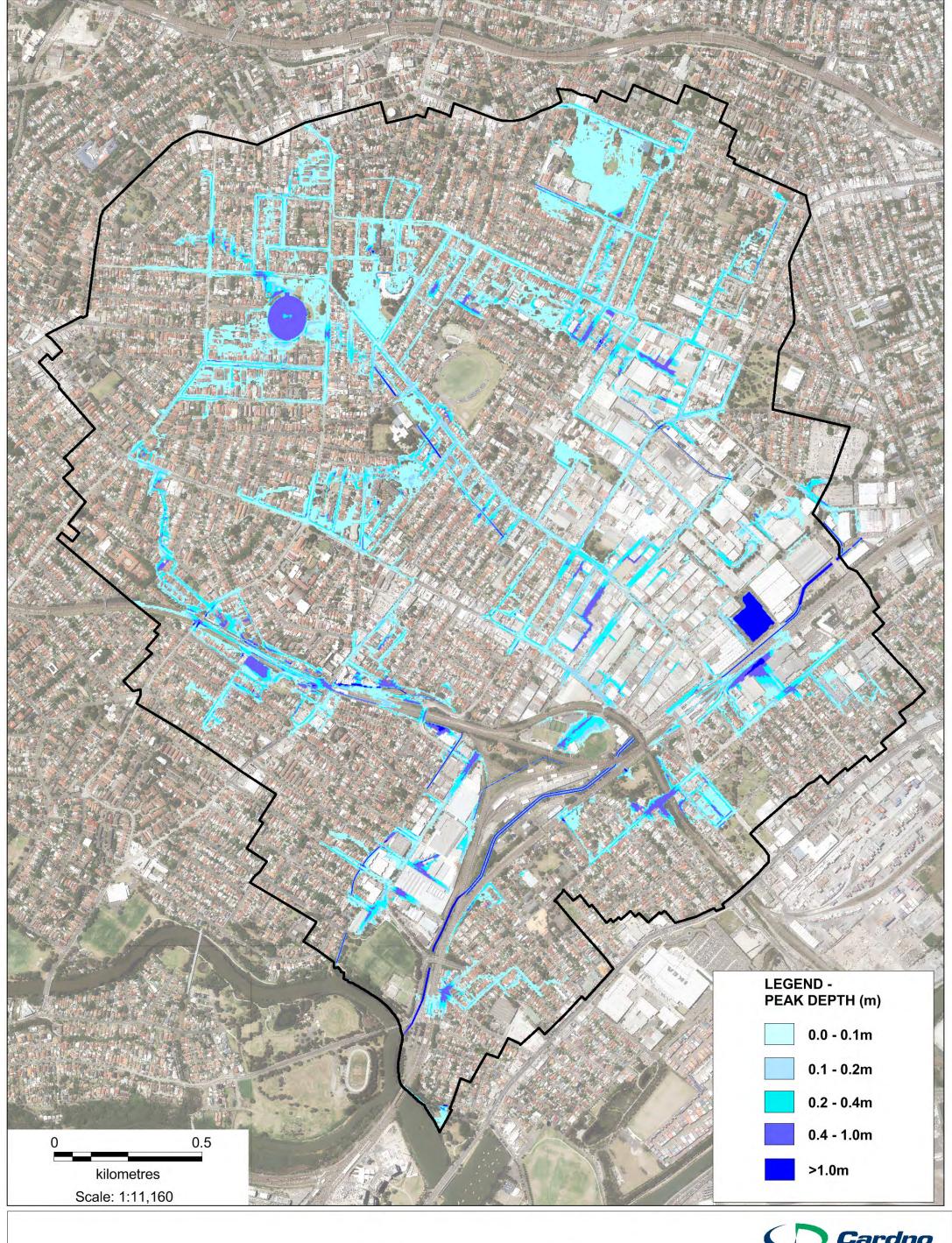




1% AEP Flood Depth FM12.5

MARRICKVILLE VALLEY FRMS&P



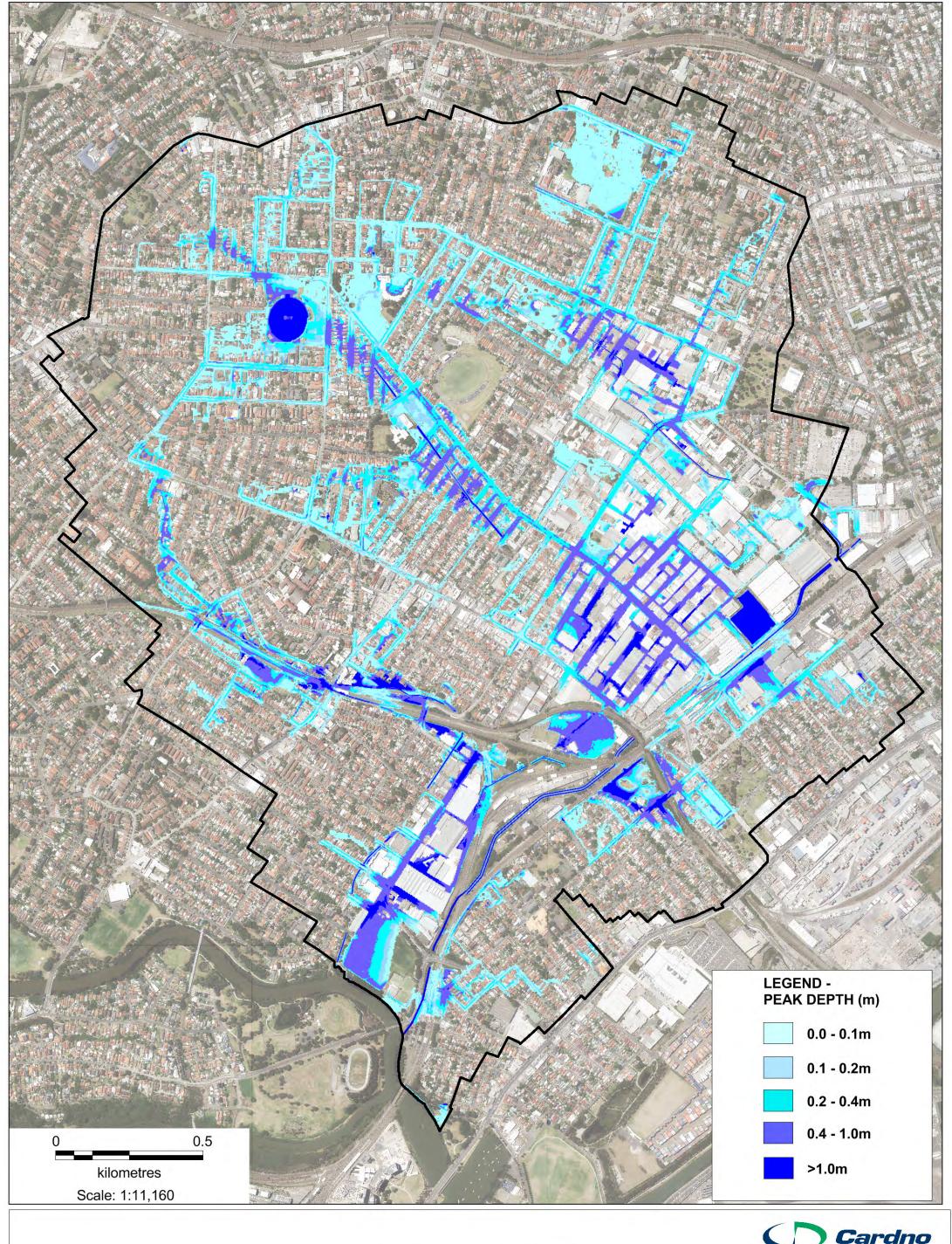




2 Year ARI Flood Depth FM13.1 & FM13.2 & FM13.5

MARRICKVILLE VALLEY FRMS&P



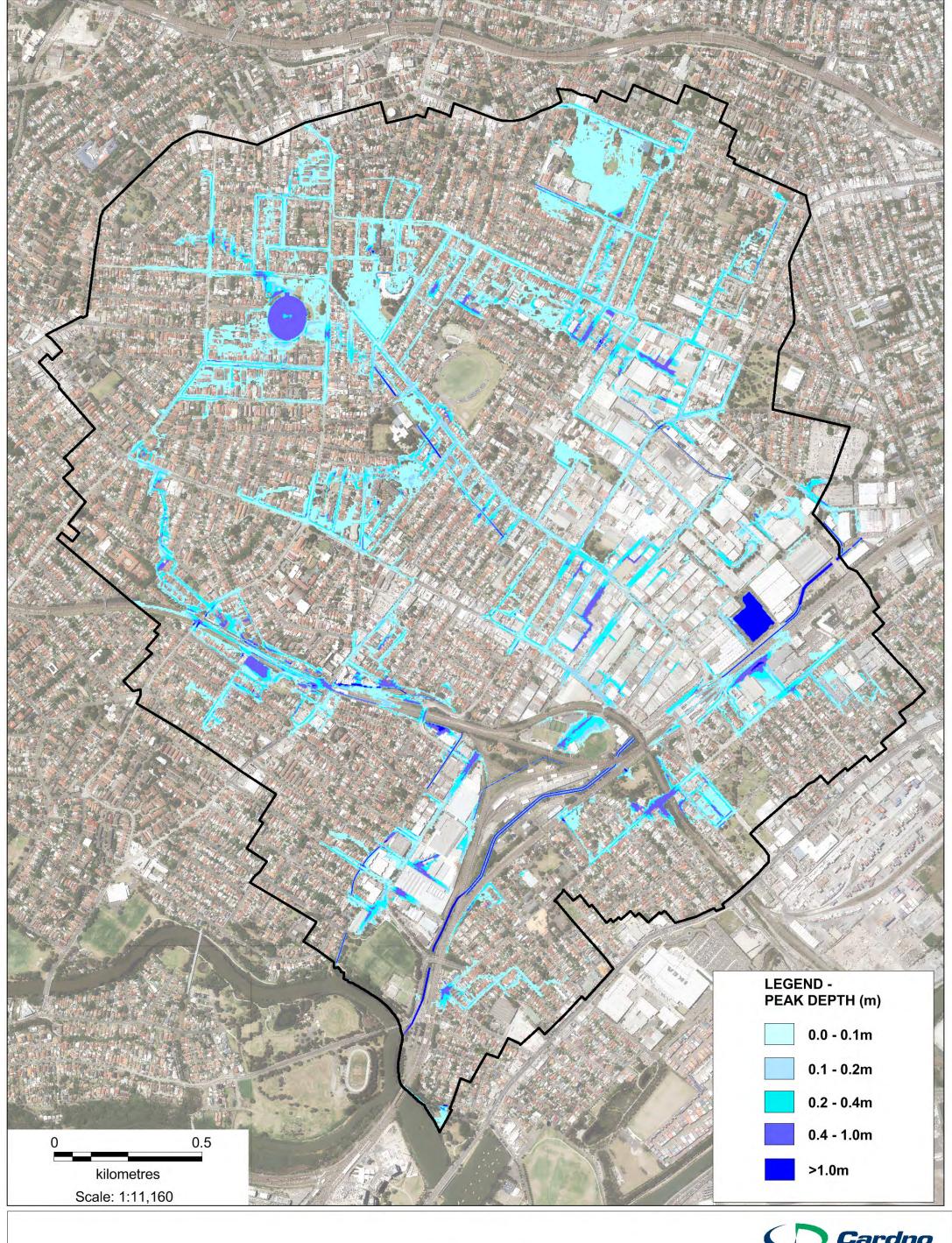




1% AEP Flood Depth FM13.1 & FM13.2 & FM13.5

MARRICKVILLE VALLEY FRMS&P



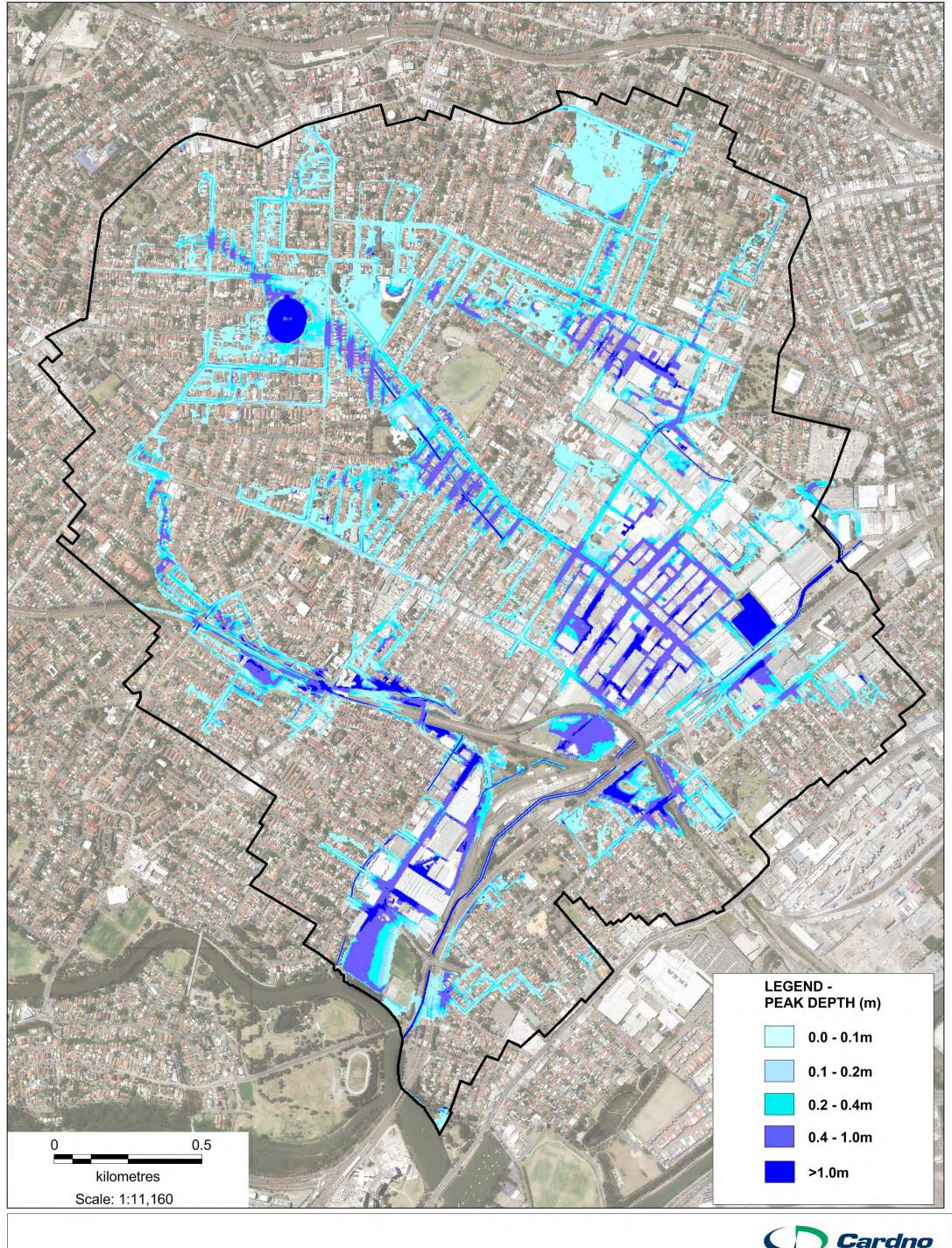




# 2 Year ARI Flood Depth FM14.1

MARRICKVILLE VALLEY FRMS&P



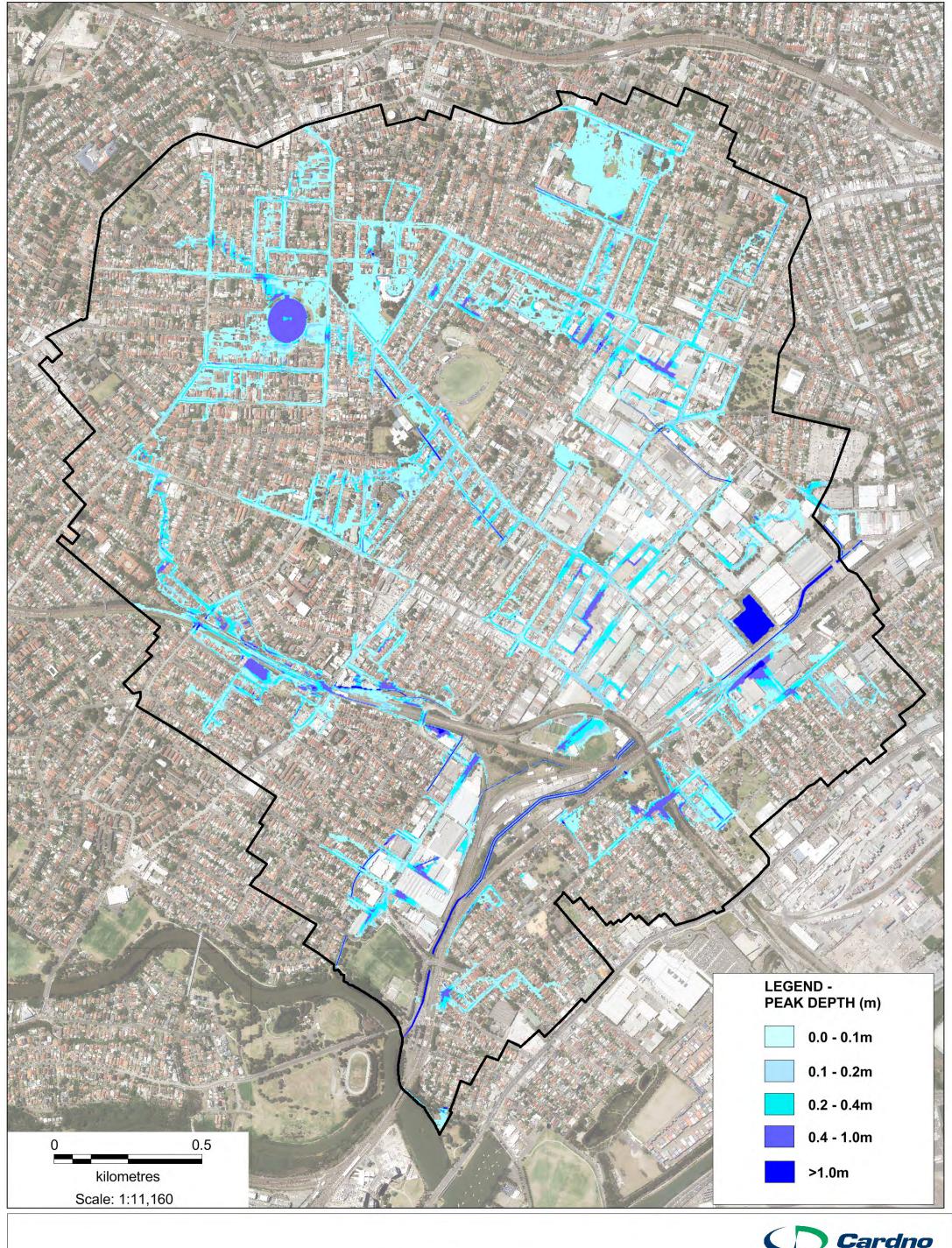




1% AEP Flood Depth FM14.1

MARRICKVILLE VALLEY FRMS&P



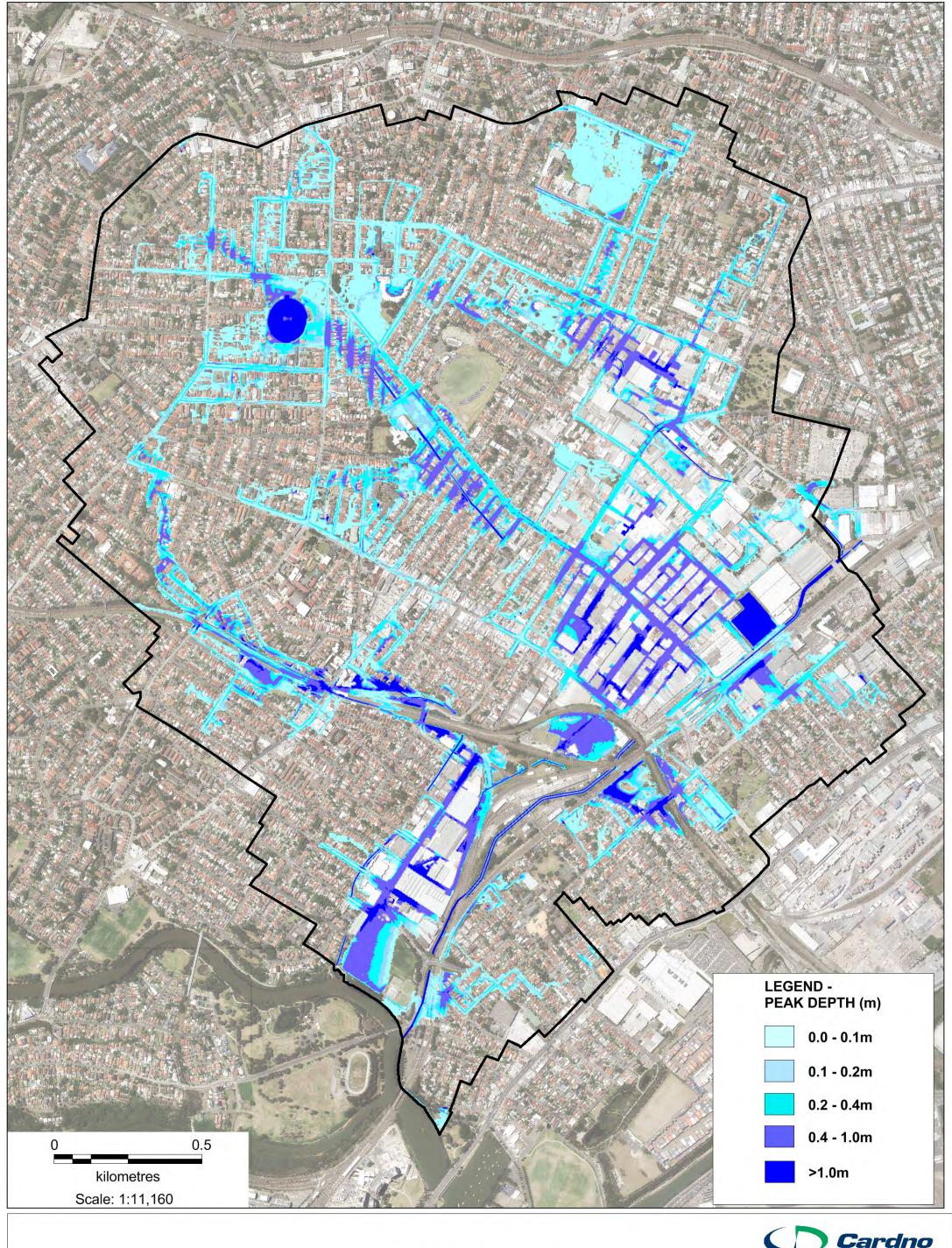




2 Year ARI Flood Depth FM15.1 & FM15.2

MARRICKVILLE VALLEY FRMS&P



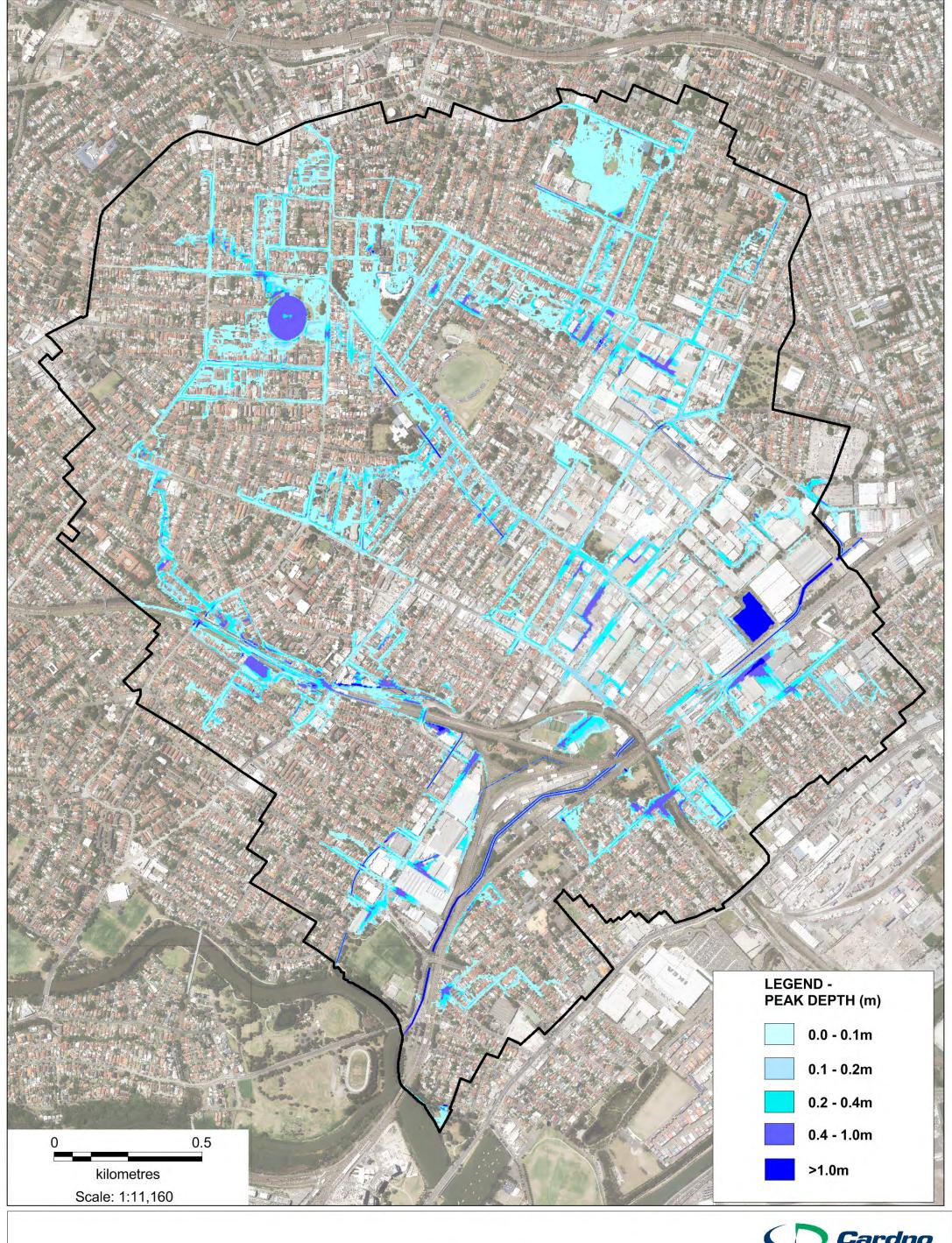




**1% AEP Flood Depth** FM15.1 & FM15.2

MARRICKVILLE VALLEY FRMS&P



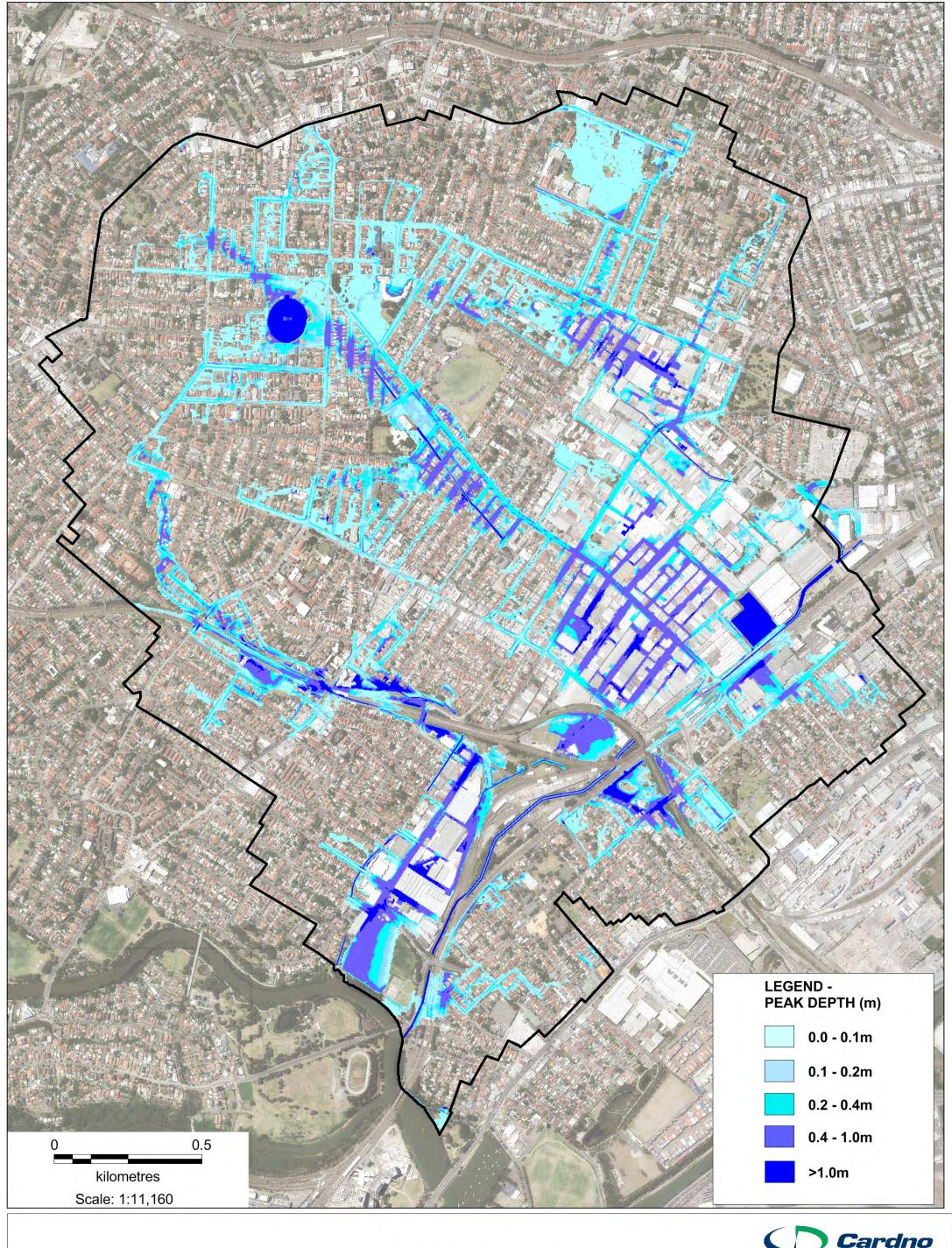




2 Year ARI Flood Depth FM15.3

MARRICKVILLE VALLEY FRMS&P



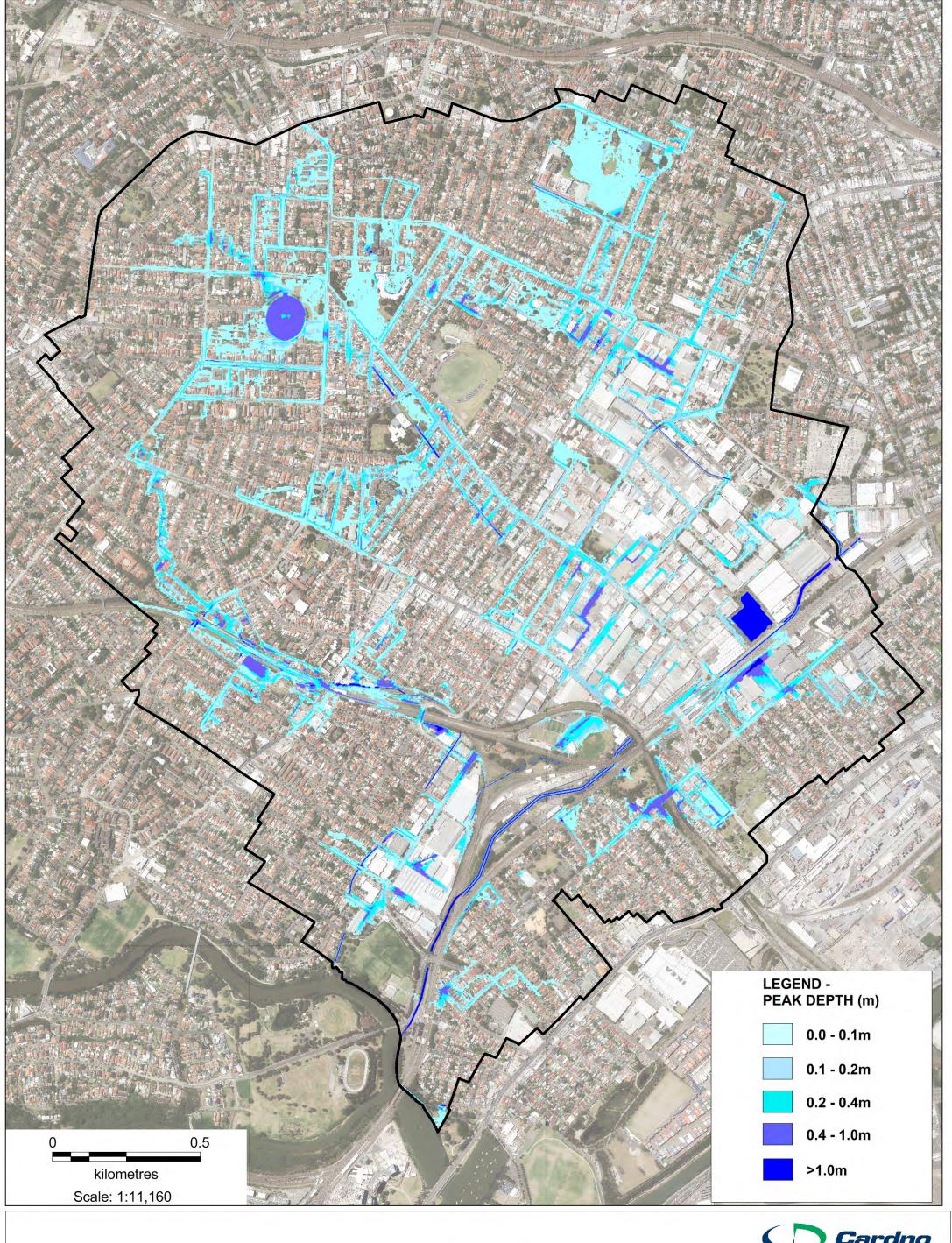




1% AEP Flood Depth FM15.3

MARRICKVILLE VALLEY FRMS&P



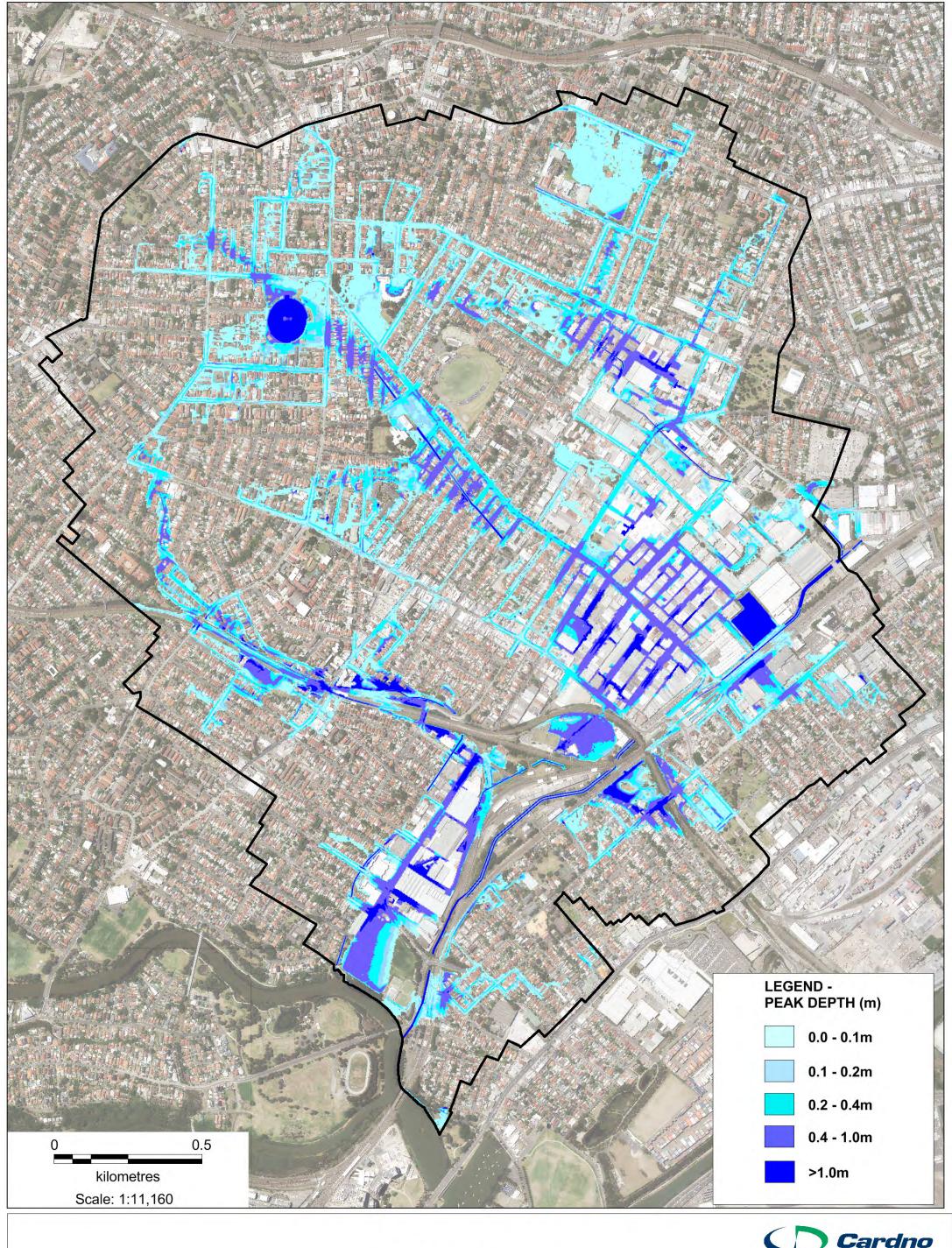




2 Year ARI Flood Depth FM15.5

MARRICKVILLE VALLEY FRMS&P



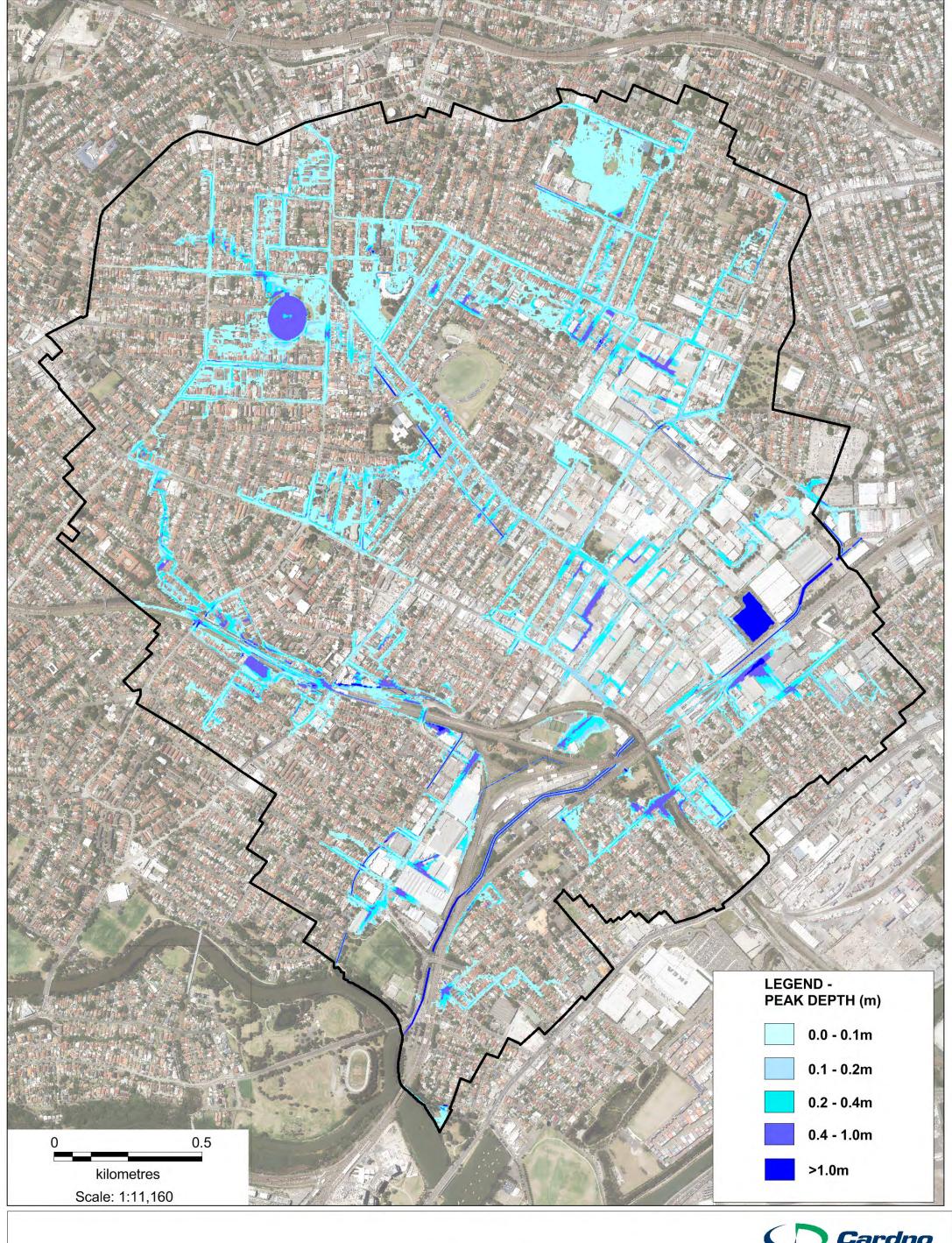




1% AEP Flood Depth FM15.5

MARRICKVILLE VALLEY FRMS&P



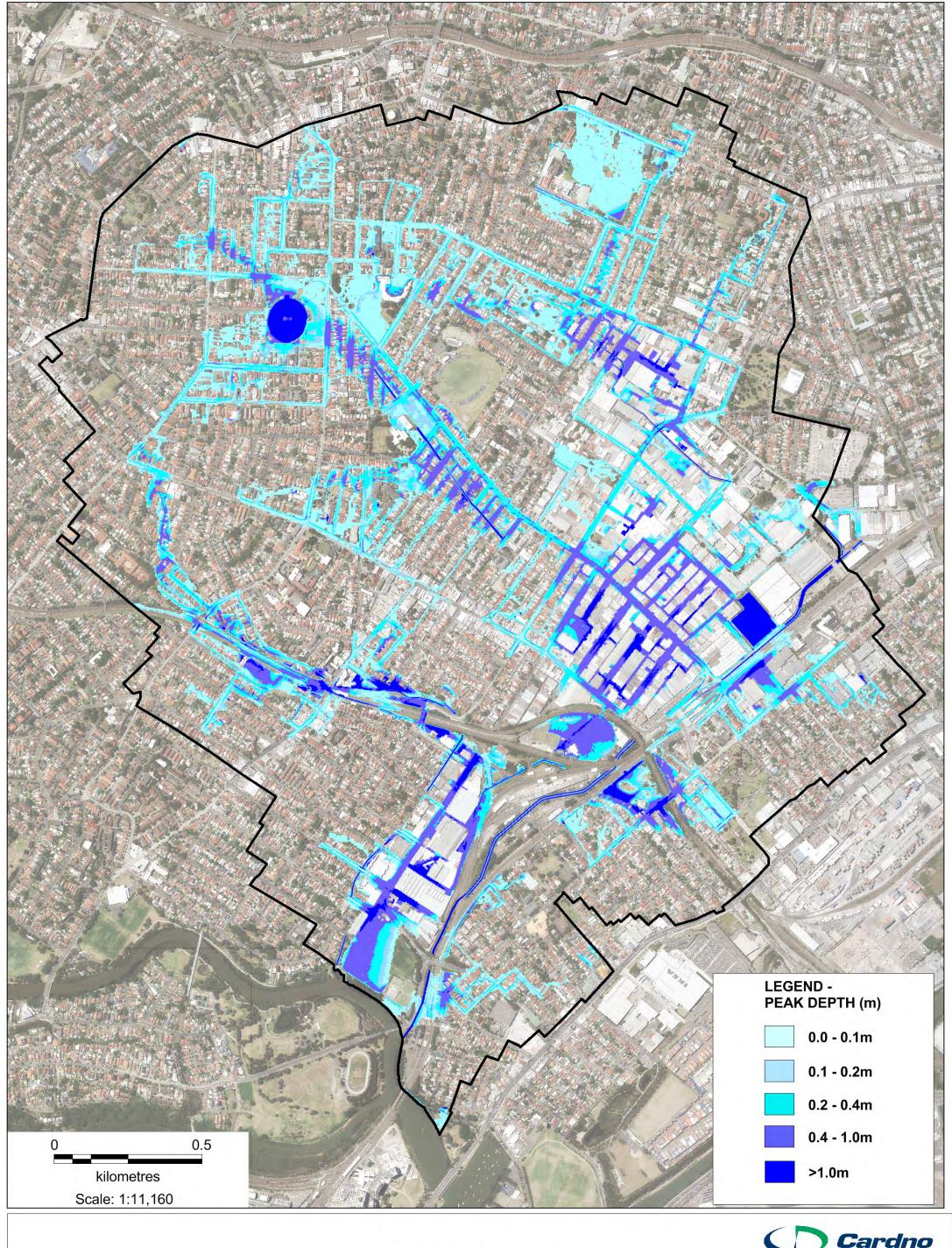




2 Year ARI Flood Depth FM15.7

MARRICKVILLE VALLEY FRMS&P



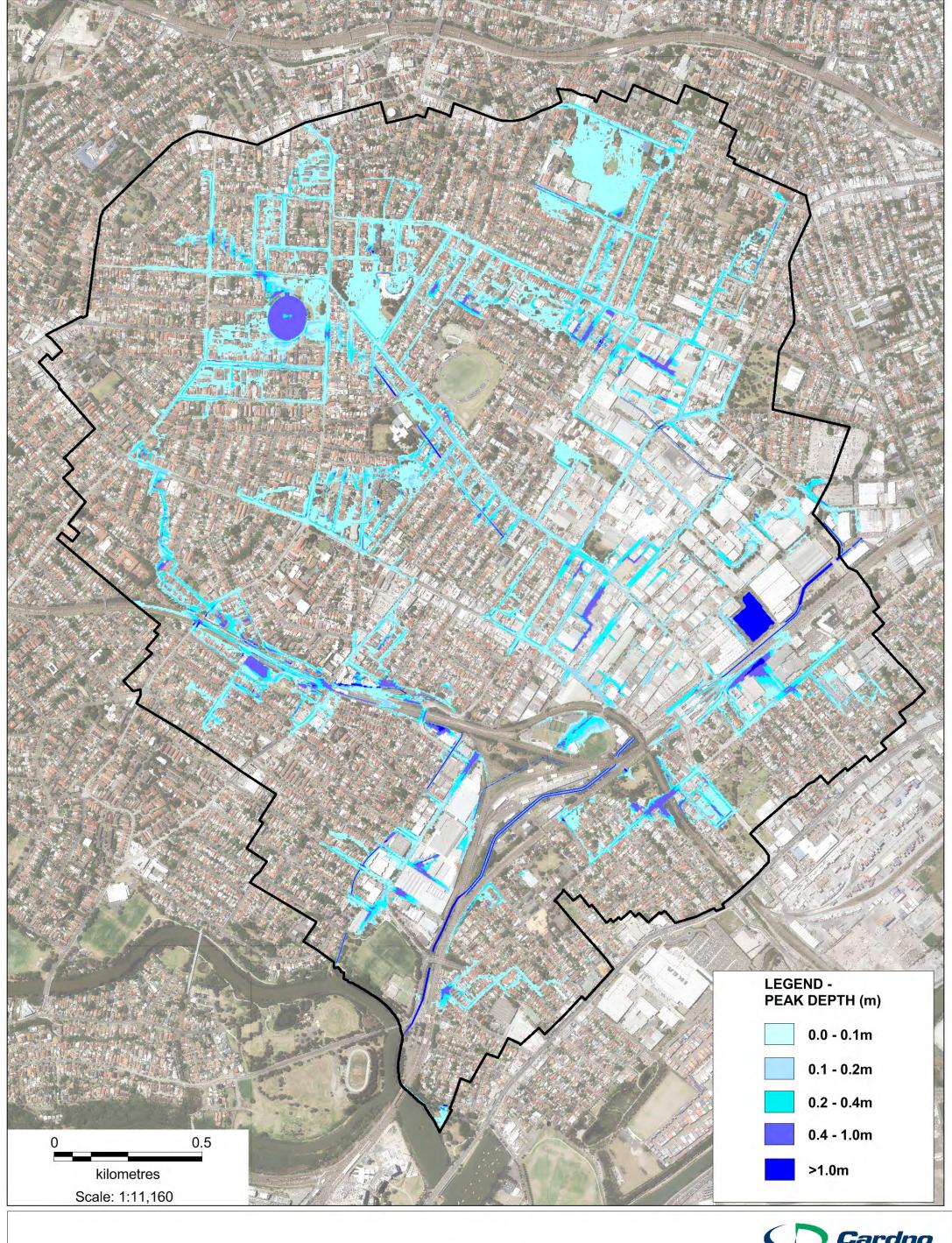




1% AEP Flood Depth FM15.7

MARRICKVILLE VALLEY FRMS&P



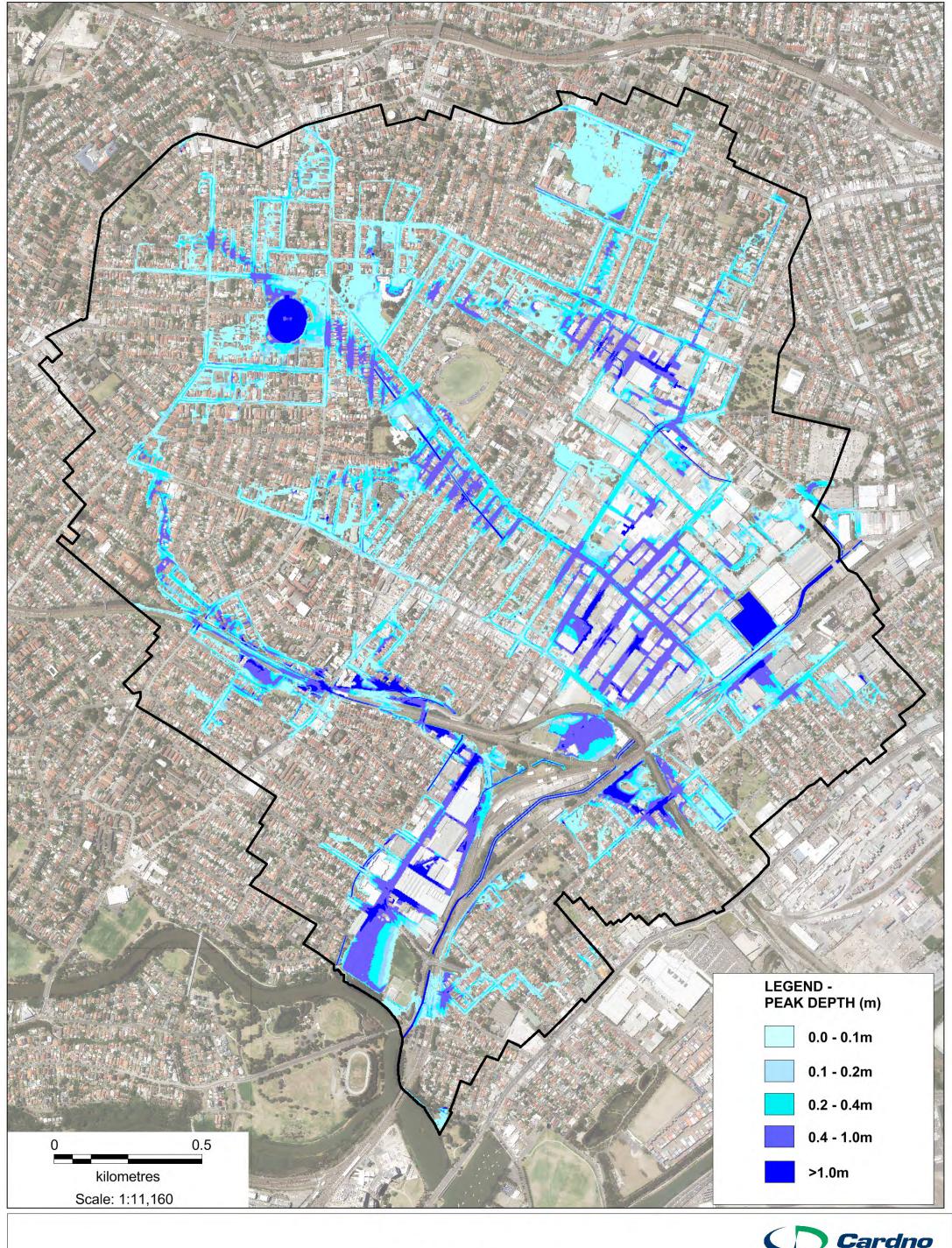




2 Year ARI Flood Depth FM15.9

MARRICKVILLE VALLEY FRMS&P



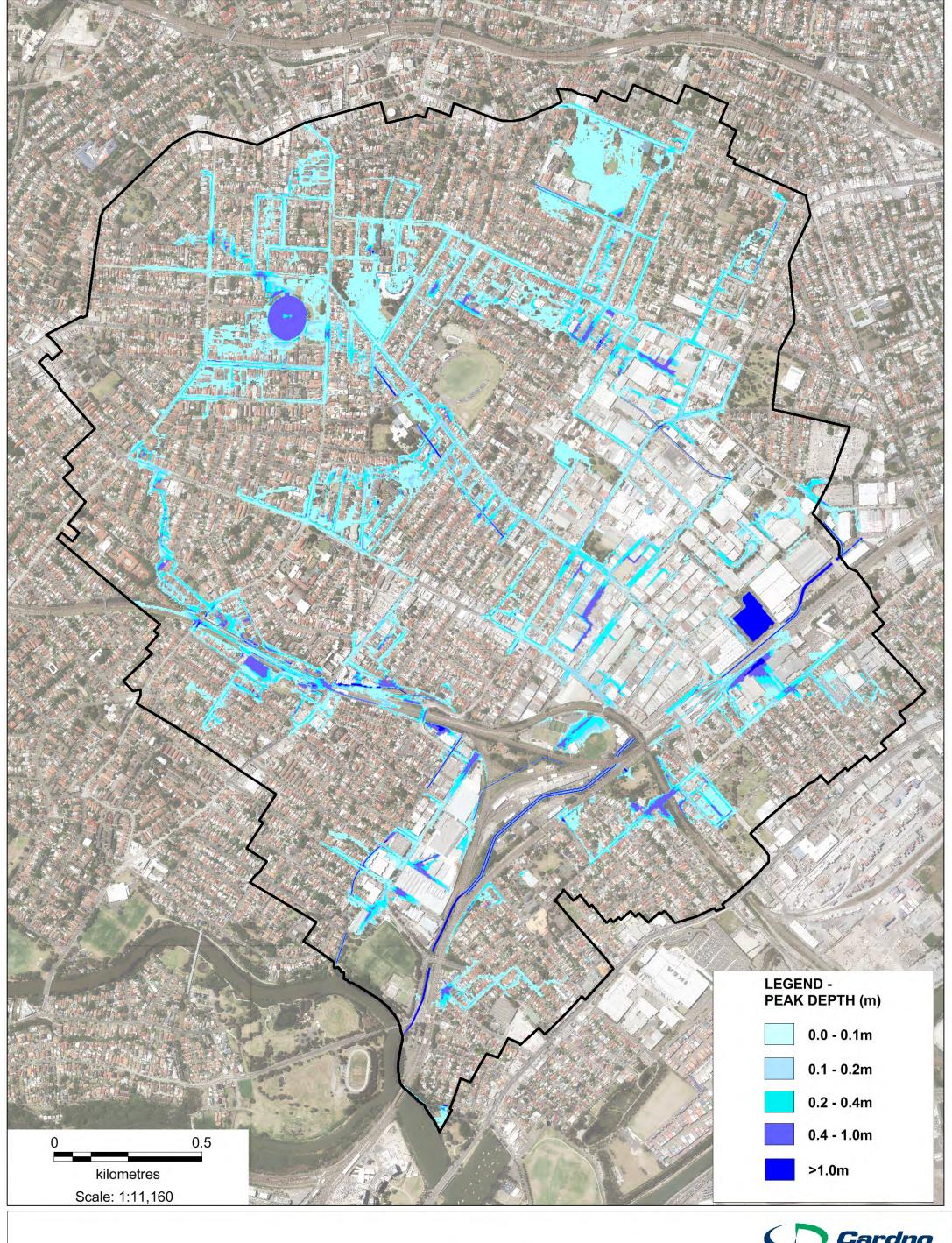




1% AEP Flood Depth FM15.9

MARRICKVILLE VALLEY FRMS&P



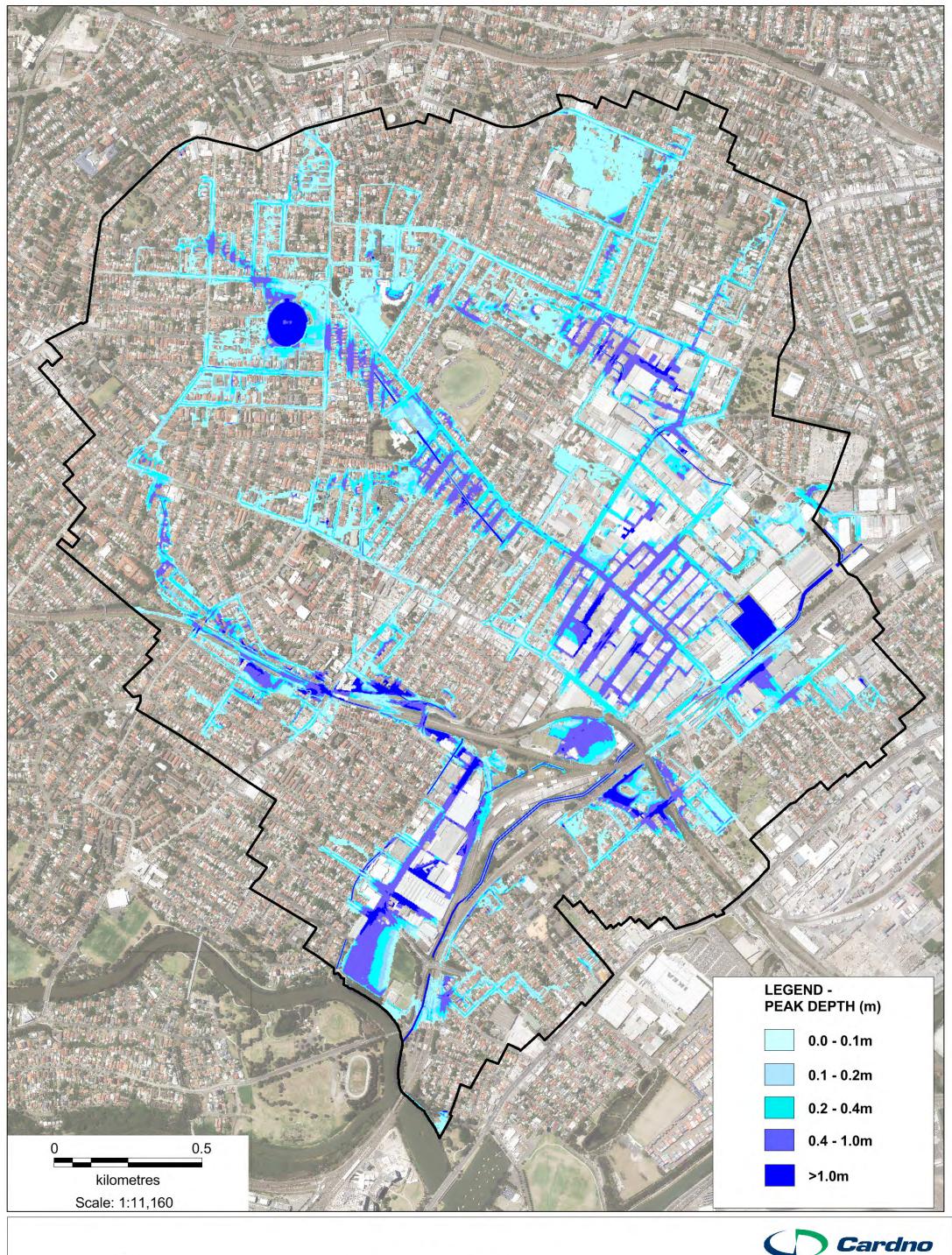




2 Year ARI Flood Depth FM15.10

MARRICKVILLE VALLEY FRMS&P







1% AEP Flood Depth FM15.10

MARRICKVILLE VALLEY FRMS&P



Marrickville Valley Floodplain Risk Management Study and Plan

**APPENDIX** 

**OPTIONS COST BREAKDOWN** 



#### 59915195 MARRICKVILLE FRMS&P



#### Cost Estimate

Option: FM1.1 - Install new pipes to re-direct flows from Morton Ave to Frazer St, and install a new box culvert from the low point along Frazer St to a new surcharge pit in Marrickville Oval.

M NO.	Additional sag inlet pits to get flows into the pipes.  DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	cos
1.0	GENERAL AND PRELIMINARIES				
	1			<u> </u>	
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item	<u> </u>	046
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				212
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas	333	sq. m	10	3
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	49.95	cu. m	25	•
2.3	Dispose of excess topsoil (nominal 10% allowance)	4.995	cu. m	200	
	SUBTOTAL				ţ
3.0	DRAINAGE				
3.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe	10	lin.m	780	7
3.2	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe	0	lin.m	980	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe	360	lin.m	1040	374
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe	0	lin.m	1230	
3.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe	0	lin.m	1430	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.				
3.6	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia.	0	lin.m	2850	
3.7	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.65m	0	lin.m	1950	
3.8	dia. Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x	0	lin.m	2330	
3.9	1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 2.7m x	141	lin.m	3680	518
3.10	2.7m culvert		q	5520	
3.11 3.12	Install new drainage / junction pit (assumed 1 pit per 50m of pipe) Supply, excavate, bed, lay, backfill surcharge pit	12	each each	6000 30000	72 60
0.12	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage	2	eacii	30000	00
3.13 3.14	installation cost, with minimum cost of \$30,000) Allowance for nightworks (assume for works on all regional/state roads)	1	item item	103,308 139,440	100 139
). 14	SUBTOTAL	' 1	item	139,440	1,27
4.0	PAVEMENTS				
	Reinstate disturbed road pavement, including demolition and disposal of			100	
4.1	additional material to provide good jointing SUBTOTAL	0	sq. m	120	
5.0	TRAFFIC CONTROL  Control of traffic during works, incl allowance for night works (assumed 10% of			<u> </u>	
5.1	pipe install cost)	1	item	127583	12
	SUBTOTAL				12
6.0	PROPERTY BY-BACK				
6.1	Purchase of properties in order to create drainage easements	<b>I</b>	each	1300000	
	SUBTOTAL	ļ			
7.0	MINOR LANDSCAPING				
7.4	Repair disturbed areas in accordance with landscape architects requirements	000			
7.1	(nominal allowance) SUBTOTAL	333	sq. m	20	(
	CONSTRUCTION SUB-TOTAL				1,62
8.0	CONTINGENCIES				
8.1	30% construction cost				48
	CONSTRUCTION TOTAL, excluding GST				2,110
	GST CONSTRUCTION TOTAL including CST				21
	CONSTRUCTION TOTAL, including GST				2,327

#### DISCLAIMER:

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

**CONSTRUCTION TOTAL**, rounded

#### NOTES:

- 1. Estimate does not include Consultant's fees, including design or project management
- 2. Estimate / rates in 2016 dollars and does not allow for inflation

2,328,000

#### 59915195 MARRICKVILLE FRMS&P



#### Cost Estimate

Option: FM1.2 - Divert Flows from Wardell Rd down Bishop St to basin via pipes & a box culvert from the low point along Frazer St to a new surcharge pit in Marrickville Oval.

EM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
1.0	GENERAL AND PRELIMINARIES				
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				201
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	333	sq. m	10	3
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	49.95	cu. m	25	1
2.3	Dispose of excess topsoil (nominal 10% allowance)	4.995	cu. m	200	
2.4	Pull up and dispose existing road surface	0	sq.m	150	
	SUBTOTAL				5
3.0	DRAINAGE				
0.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia.	40			_
3.1	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.	10	lin.m	780	7
3.2	Pipe	370	lin.m	850	314
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe		lin.m	980	
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.	60	lin.m	1040	00
3.4	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia.	60	III.III	1040	62
3.5	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.		lin.m	1230	
3.6	Pipe		lin.m	1430	
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	1690	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.				
3.8	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m	1040	
3.9	Pipe		lin.m	2850	
3.10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Pipe		lin.m	3370	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x				
3.11	0.45m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x		lin.m	1380	
3.12	0.6m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x		lin.m	1725	
3.13	1.2m culvert		lin.m	2760	
3.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 1.2m culvert	141	lin.m	3680	518
	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x	141	1111.111	3000	310
3.15 3.16	2.4m culvert Install new drainage / junction pit (assumed 1 pit per 50m of pipe)	12	lin.m each	4830 6000	72
3.17	Supply, excavate, bed, lay, backfill surcharge pit	2	each	30000	60
3.18	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000)	1	item	103,558	103
3.14	Allowance for nightworks (assume for works on all regional/state roads)	1	item	70,800	70
	SUBTOTAL				1,209
4.0	PAVEMENTS				
	Reinstate disturbed road pavement, including demolition and disposal of	Ι		Τ	
4.1	additional material to provide good jointing	0	sq. m	120	
	SUBTOTAL				
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of	1	itom	120994	400
6.1	pipe install cost) SUBTOTAL	1 1	item	120994	120
	SUBTUTAL				120
7.0	MINOR LANDSCAPING				
	Repair disturbed areas in accordance with landscape architects requirements	<u> </u>		<del>                                     </del>	
7.1	(nominal allowance)	333	sq. m	20	6
	SUBTOTAL				(
	CONSTRUCTION SUB-TOTAL				1,544
8.0	CONTINGENCIES				
8.1	30% construction cost				463
				I	
	CONSTRUCTION TOTAL, excluding GST				2,008
					200
	GST				
	GST  CONSTRUCTION TOTAL, including GST  CONSTRUCTION TOTAL, rounded				2,208

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

## NOTES:

1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2016 dollars and does not allow for inflation

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM2.1 - Install orifice plate on basin outlet to maximise basin flood attenuation for up to the 20% AEP event. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment Provision of sediment & erosion control 1.2 item 1.3 Construction setout & survey Work as executed survey & documentation item 1.5 Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 6,600 **DEMOLITION, CLEARING AND GRUBBING** 2.0 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 78 sq. m 782 11.7225 25 293 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 1.17225 200 234 cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 1,309 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 3.10 800 2,400 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{\text{2.1m}}$ dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 1725 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 3.13 2760 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 3.0m x 1.5m 5865 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) each 6000 6,000 Install Install orifice plate on basin outlet 30000 30,000 each Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) item **SUBTOTAL** 38,400 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 120 sq. m SUBTOTAL PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 3840 3,840 item **SUBTOTAL** 3,840 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 10 sq. m 200 SUBTOTAL 200 **CONSTRUCTION SUB-TOTAL** 50,349 **CONTINGENCIES** 30% construction cost 15,105 **CONSTRUCTION TOTAL**, excluding GST 65,454 6,545 **CONSTRUCTION TOTAL, including GST** 71,999 **CONSTRUCTION TOTAL, rounded** 72,000 **DISCLAIMER:** 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES:

59915195 March 2017

1. Estimate does not include Consultant's fees, including design or project management

#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM2.3 - Divert George Street catchment from Livingstone Road sag to Centennial St. v1 ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 73,600 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 129 1,290 sq. m 19.35 25 484 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 1.935 200 387 cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 2,161 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 430 850 365,500 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. lin.m 1950 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 40,150 40,150 item **SUBTOTAL** 441,650 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 44165 pipe install cost) item 44,165 **SUBTOTAL** 44,165 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 2,580 7.1 (nominal allowance) 129 sq. m SUBTOTAL 2,580 564,156 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 169,247 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 733,402 **GST** 73,340 **CONSTRUCTION TOTAL, including GST** 806,743 **CONSTRUCTION TOTAL**, rounded 806,800 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. 1. Estimate does not include Consultant's fees, including design or project management

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#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM3.1 - Divert flows from Jarvie Park to Malakoff Tunnel and upgrade drainage in Petersham Rd and Northcote St. v1 ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment Provision of sediment & erosion control 1.2 item 1.3 Construction setout & survey Work as executed survey & documentation item 1.5 Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 85,400 **DEMOLITION, CLEARING AND GRUBBING** 2.0 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 114 sq. m 1,140 17.1 25 428 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 1.71 200 342 cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 1,910 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 15 800 12,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 140 130,200 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 225 1230 276,750 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 3.6 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 3.8 lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 48,000 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 8 each 6000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 46,695 46,695 item **SUBTOTAL** 513,645 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 0 120 material to provide good jointing sq. m SUBTOTAL PROPERTY BY-BACK 5.0 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost) 51365 51,365 item SUBTOTAL 51,365 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) 20 2,280 114 SUBTOTAL 2,280 654,599 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 8.0 30% construction cost 8.1 196,380 **CONSTRUCTION TOTAL**, excluding **GST** 850,979 85,098 **CONSTRUCTION TOTAL**, including **GST** 936,077 **CONSTRUCTION TOTAL, rounded** 936,100 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM3.2 - Installing new pits and a pipe along Sydenham to divert flows from the intersection of Sydenham Rd and Petersham Rd to Malakoff Tunnel. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment Provision of sediment & erosion control 1.2 item 1.3 Construction setout & survey item Work as executed survey & documentation item 1.5 Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 208,800 **DEMOLITION, CLEARING AND GRUBBING** 2.0 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 189 sq. m 10 1,890 28.35 25 709 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 2.835 200 567 Pull up and dispose existing road surface 150 sq.m **SUBTOTAL** 3,166 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 68,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 786,500 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 3.8 lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$100,000) 100,000 100,000 item Allowance for nightworks (assume for works on all regional/state roads) 256,350 item 256,350 **SUBTOTAL** 1,258,850 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 125885 125,885 pipe install cost) item **SUBTOTAL** 125,885 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 189 sq. m 3,780 SUBTOTAL 3,780 **CONSTRUCTION SUB-TOTAL** 1,600,481 **CONTINGENCIES** 30% construction cost 480,144 **CONSTRUCTION TOTAL**, excluding GST 2,080,625 208,062 **CONSTRUCTION TOTAL, including GST** 2,288,687 **CONSTRUCTION TOTAL, rounded** 2,288,700 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2010 dollars and does not allow for inflation

59915195 APPENDIX K
March 2017 Marrickville Valley FRMSP COST ESTIMATES

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM3.3 - New drainage in Sydenham Road and connect to Western Channel. UNIT ITEM NO. DESCRIPTION OF WORK QUANTITY **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 48,000 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 66 660 sq. m 9.9 25 248 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 0.99 200 198 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 1,106 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 220 850 187,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item Allowance for nightworks (assume for works on all regional/state roads) 35,700 item 35,700 **SUBTOTAL** 288,700 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 28870 28,870 pipe install cost) item **SUBTOTAL** 28,870 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 66 sq. m 1,320 SUBTOTAL 1,320 **CONSTRUCTION SUB-TOTAL** 367,996 **CONTINGENCIES** 30% construction cost 110,399 **CONSTRUCTION TOTAL**, excluding GST 478,394 47,839 **CONSTRUCTION TOTAL, including GST** 526,234 **CONSTRUCTION TOTAL, rounded** 526,300 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM3.4 - Increase inlet capacity on Despointes St , Silver St and Sydenham Road near Garners Ave. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 57,600 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 87 870 sq. m 13.05 25 326 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 1.305 200 261 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 1,457 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 64,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 210 178,500 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 980 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 12 each 6000 72,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage 31,450 installation cost, with minimum cost of \$30,000) 31,450 item SUBTOTAL 345,950 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 34595 34,595 pipe install cost) item **SUBTOTAL** 34,595 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 87 sq. m 20 1,740 SUBTOTAL 1,740 **CONSTRUCTION SUB-TOTAL** 441,342 **CONTINGENCIES** 30% construction cost 132,403 573,745 **CONSTRUCTION TOTAL**, excluding GST 57,374 **CONSTRUCTION TOTAL, including GST** 631,119 **CONSTRUCTION TOTAL, rounded** 631,200 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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### 59915195 MARRICKVILLE FRMS&P



### **Cost Estimate**

	FM5.2 - Demolish brick wall and structures built over drainage and Neville Streets and upgrade pipe size and/or construct a				v1
EM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				20
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas	30	sq. m	10	
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	4.5	cu. m	25	
2.3	Dispose of excess topsoil (nominal 10% allowance)	0.45	cu. m	200	
2.4	Pull up and dispose existing road surface SUBTOTAL	0	sq.m	150	
3.0	DRAINAGE			<b>,</b>	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m				
3.1	dia. Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m	100	lin.m	800	80
3.2	dia. Pipe	0	lin.m	980	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe	0	lin.m	1040	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m				
3.4	dia. Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.	0	lin.m	1230	
3.5	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.	0	lin.m	1430	
3.6	Pipe		lin.m	2850	
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe	0	lin.m	1950	
5.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.65m	0	1111.111	1930	
3.8	dia. Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x	0	lin.m	2330	
3.9	2.4m culvert	0	lin.m	4830	
3.10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.7m x 2.7m culvert		q	5520	
3.11	Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	2	each	6000	12
3.12	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000)		item	30,000	30
4.0	SUBTOTAL				122
4.0	PAVEMENTS  Reinstate disturbed road pavement, including demolition and disposal of			<u> </u>	
4.1	additional material to provide good jointing	0	sq. m	120	
	SUBTOTAL				
5.0	TRAFFIC CONTROL				
5.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	12200	12
	SUBTOTAL				12
6.0	PROPERTY BY-BACK			1	-
6.1	Purchase of properties in order to create drainage easements	<del>                                     </del>	each	1300000	
0.1	SUBTOTAL		eacii	1300000	
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	30	sq. m	20	
	SUBTOTAL				
	CONSTRUCTION SUB-TOTAL				155
8.0	CONTINGENCIES				
8.1	30% construction cost				46
	CONSTRUCTION TOTAL, excluding GST			Т	202
	GST				202
	CONSTRUCTION TOTAL, including GST				222
	CONSTRUCTION TOTAL, including 931			+	222

## DISCLAIMER:

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

CONSTRUCTION TOTAL, rounded

### NOTES:

- 1. Estimate does not include Consultant's fees, including design or project management
- 2. Estimate / rates in 2016 dollars and does not allow for inflation

222,600

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM5.3 - Upgrade drainage in Addison Rd between Park Rd and Gordon Lane via 600mm diameter pipes. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 128,300 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 170 1,695 sq. m 25.425 25 636 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 2.5425 200 509 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 2,839 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 265 225,250 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 300 930 279,000 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 10 each 6000 60,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 56,425 56,425 item Allowance for nightworks (assume for works on all regional/state roads) 151,275 151,275 item **SUBTOTAL** 771,950 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 77195 77,195 pipe install cost) item **SUBTOTAL** 77,195 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 170 sq. m 3,390 SUBTOTAL 3,390 **CONSTRUCTION SUB-TOTAL** 983,674 **CONTINGENCIES** 30% construction cost 295,102 1,278,776 **CONSTRUCTION TOTAL**, excluding GST 127,878 **CONSTRUCTION TOTAL, including GST** 1,406,654 **CONSTRUCTION TOTAL, rounded** 1,406,700 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM5.4 - New raised thresholds at Park St, Neville St and Essex St. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 5,400 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) sq. m 0 25 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 200 Dispose of excess topsoil (nominal 10% allowance) cu. m 4,200 Pull up and dispose existing road surface 120 sq.m SUBTOTAL 4,200 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 980 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) each 5000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) item **SUBTOTAL PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 14,400 material to provide good jointing 120 120 sq. m Provision of diversion "speed humps" (assumed from same material as road pavement, laid at time of pavement reinstatement, with 3m width) 40 lin.m 360 14,400 SUBTOTAL 28,800 5.0 PROPERTY BY-BACK Purchase of properties in order to create drainage easements each 1300000 0 SUBTOTAL 6.0 TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 2880 2,880 pipe install cost) SUBTOTAL 2,880 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 20 7.1 (nominal allowance) 0 sq. m SUBTOTAL **CONSTRUCTION SUB-TOTAL** 41,280 **CONTINGENCIES** 30% construction cost 12,384

# DISCLAIMER:

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

**CONSTRUCTION TOTAL**, excluding **GST** 

**CONSTRUCTION TOTAL**, including GST

**CONSTRUCTION TOTAL, rounded** 

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

### NOTES:

Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2010 dollars and does not allow for inflation

53,664

5,366

59,030

59,100

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM5.6 - Increase inlet capacity in Illawarra, York and Shephard Streets via 450mm diameter pipes. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 29,600 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 42 420 sq. m 6.3 25 158 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 0.63 200 126 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 704 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 140 800 112,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 930 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 178,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 17800 pipe install cost) item 17,800 **SUBTOTAL** 17,800 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 42 7.1 (nominal allowance) sq. m 840 SUBTOTAL 840 226,944 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 68,083 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 295,027 **GST** 29,503 **CONSTRUCTION TOTAL, including GST** 324,529 324,600 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. 1. Estimate does not include Consultant's fees, including design or project management

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#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM6.1 - Upgrade drainage in Newington Rd to 600mm diameter pipes. UNIT ITEM NO. DESCRIPTION OF WORK **QUANTITY RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 38,600 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 59 sq. m 585 8.775 25 219 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.8775 200 176 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 980 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 195 850 165,750 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 231,750 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 23175 pipe install cost) item 23,175 **SUBTOTAL** 23,175 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 59 1,170 7.1 (nominal allowance) sq. m SUBTOTAL 1,170 295,675 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 88,702 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 384,377 **GST** 38,438 **CONSTRUCTION TOTAL, including GST** 422,815 422,900 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM6.4 - Install new inlets and pipes along England Ave, Agar St and Wemyss St. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 53,000 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 90 900 sq. m 13.5 25 338 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 1.35 200 270 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 1,508 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 300 800 240,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 318,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 0 120 material to provide good jointing sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 31800 pipe install cost) item 31,800 31,800 **SUBTOTAL** MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 90 1,800 7.1 (nominal allowance) sq. m SUBTOTAL 1,800 406,108 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 121,832 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 527,940 **GST** 52,794 **CONSTRUCTION TOTAL, including GST** 580,734 **CONSTRUCTION TOTAL**, rounded 580,800 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. 1. Estimate does not include Consultant's fees, including design or project management

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### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM7.1 - Upgrade drainage and additional inlet capacity near Smith St, Enmore Rd and Cook Rd. Install pipes along Enmore and Cook Rds, and a box culvert along Smith St. **QUANTITY** UNIT ITEM NO. DESCRIPTION OF WORK **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 136,200 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 77 sq. m 765 11.475 25 287 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 1.1475 200 230 cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 1,281 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. lin.m 800 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 80,750 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.6m 560,000 3.1 160 lin.m 3500 Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage <u>68</u>,875 installation cost, with minimum cost of \$30,000) 68,875 item Allowance for nightworks (assume for works on all regional/state roads) 65,250 item 65,250 **SUBTOTAL** 822,875 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 82288 82,288 pipe install cost) item **SUBTOTAL** 82,288 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 77 sq. m 1,530 SUBTOTAL 1,530 **CONSTRUCTION SUB-TOTAL** 1,044,174 **CONTINGENCIES** 30% construction cost 313,252 1,357,426 **CONSTRUCTION TOTAL**, excluding GST 135,743 **CONSTRUCTION TOTAL, including GST** 1,493,169 **CONSTRUCTION TOTAL, rounded** 1,493,200 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM7.4 - Duplicate under capacity trunk under Enmore Park from Addison at Philpott to Leicester Street. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 513,500 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 110 1,095 sq. m 16.425 25 411 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 1.6425 200 329 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 1,834 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 980 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 3.2m x 2.0m 3.15 365 6500 2,372,500 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 15 each 6000 90,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 246,250 246,250 item Allowance for nightworks (assume for works on all regional/state roads) 399,750 item 399,750 **SUBTOTAL** 3,108,500 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 310850 310,850 pipe install cost) item **SUBTOTAL** 310,850 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 110 sq. m 2,190 SUBTOTAL 2,190 **CONSTRUCTION SUB-TOTAL** 3,936,874 **CONTINGENCIES** 30% construction cost 1,181,062 5,117,936 **CONSTRUCTION TOTAL**, excluding GST 511,794 **CONSTRUCTION TOTAL, including GST** 5,629,730 **CONSTRUCTION TOTAL, rounded** 5,629,800 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: 1. Estimate does not include Consultant's fees, including design or project management

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### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM7.5 - Duplicate existing pipe and new pits in Denby St and threshold on Denby St at Addison Rd. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 17,100 **DEMOLITION, CLEARING AND GRUBBING** Clearing & grubbing of vegatated areas (nominal allowance) 20 sq. m 2.925 25 73 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 0.2925 200 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 327 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 55,250 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 930 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.6m 3500 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 3 each 6000 18,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 103,250 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 10325 10,325 pipe install cost) item **SUBTOTAL** 10,325 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 390 7.1 (nominal allowance) 20 sq. m SUBTOTAL 390 131,392 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 39,417 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 170,809 **GST** 17,081 **CONSTRUCTION TOTAL, including GST** 187,890 **CONSTRUCTION TOTAL**, rounded 187,900 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM8.1 - New drainage in Arthur Street and connect to Malakoff tunnel. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 23,300 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 18 sq. m 180 Strip topsoil & stockpile for re-use (assuming 150mm depth) 2.7 25 68 cu. m Dispose of excess topsoil (nominal 10% allowance) 0.27 200 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 302 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 62,400 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 3 each 6000 18,000 Install new junction pit at Malakoff tunnel each 30000 30,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) item 30,000 30,000 **SUBTOTAL** 140,400 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 14040 14,040 pipe install cost) item **SUBTOTAL** 14,040 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 18 sq. m 20 360 SUBTOTAL 360 **CONSTRUCTION SUB-TOTAL** 178,402 **CONTINGENCIES** 30% construction cost 53,520 **CONSTRUCTION TOTAL**, excluding GST 231,922 23,192 **CONSTRUCTION TOTAL, including GST** 255,114 **CONSTRUCTION TOTAL, rounded** 255,200 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES:

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1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM8.2 - New drainage in Robert Street. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 8,100 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 5 sq. m 0.675 25 17 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.0675 200 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 12,750 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) each 6000 6,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 48,750 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 4875 pipe install cost) item 4,875 4,875 **SUBTOTAL** MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) sq. m 90 SUBTOTAL 90 61,890 **CONSTRUCTION SUB-TOTAL** CONTINGENCIES 30% construction cost 18,567 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 80,457 **GST** 8,046 **CONSTRUCTION TOTAL, including GST** 88,503 88,600 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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1. Estimate does not include Consultant's fees, including design or project management

	95 MARRICKVILLE FRMS&P			Caro Shaping the Fut	
	FM9.1 - New drainage in Marrickville Road and connect to Mal	akoff tunn	el.		
/ NO	. DESCRIPTION OF WORK	OHANTITY	UNIT	RATE	CC
VI NO	. DESCRIPTION OF WORK	QUANTITY	UNII	KAIE	
.0	GENERAL AND PRELIMINARIES				
.1	Site establishment, security fencing, facilities & disestablishment	1	item		
.2	Provision of sediment & erosion control	1	item		
.4	Construction setout & survey  Work as executed survey & documentation	1	item		
.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	345	sq. m		
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)  Dispose of excess topsoil (nominal 10% allowance)	51.75 5.175	cu. m		
2.4	Pull up and dispose existing road surface	0	sq.m		
	SUBTOTAL				
3.0	DRAINAGE				
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.	<u> </u>			
<u>3.1</u>	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.		lin.m	800	
3.2	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia.	225	lin.m	850	1
.3	Pipe		lin.m	930	
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.  Pipe	50	lin.m	1040	
5.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe		lin.m	1230	
5.6	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe		lin.m	1430	
5.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	1690	
5.8	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.  Pipe		lin.m	1040	
5.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m		
10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia.				
	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x		lin.m		
11	0.45m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x		lin.m		
12	0.6m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x		lin.m		
13	1.2m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x		lin.m	2760	
14	0.4m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x		lin.m	3220	
.15 .16	2.4m culvert  Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	7	lin.m each		
.17	Install new junction pit at Malakoff tunnel  Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage	1	each		
.18	installation cost, with minimum cost of \$30,000)  Allowance for nightworks (assume for works on all regional/state roads)	1	item item	28,525 72,975	
	SUBTOTAL	·	Kom	. 2,010	4
.0	PAVEMENTS				
	Reinstate disturbed road pavement, including demolition and disposal of			400	
.1	additional material to provide good jointing SUBTOTAL	0	sq. m	120	
		I		<u>'</u>	
.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements  SUBTOTAL	0	each	1300000	
.0	TRAFFIC CONTROL				
	Control of traffic during works, incl allowance for night works (assumed 10% of				
5.1	pipe install cost)	1	item	41675	
	SUBTOTAL				
.0	MINOR LANDSCAPING				
·.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	345	ea m	1 20	
. 1	SUBTOTAL	343	sq. m	20	
	CONSTRUCTION SUB-TOTAL			T	5
	CONSTRUCTION SUB-TOTAL				
3.0	CONTINGENCIES				
8.1	30% construction cost				1
	CONSTRUCTION TOTAL, excluding GST				7
	GST				
	CONSTRUCTION TOTAL, including GST CONSTRUCTION TOTAL, rounded				
	CONOTICO TOTAL, Tourided				

## NOTES:

<sup>1.</sup> Estimate does not include Consultant's fees, including design or project management

<sup>2.</sup> Estimate / rates in 2010 dollars and does not allow for inflation

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM10.1 - Divert Marrickville Rd flows down Barclay Street to Sydenham Detention Basin. v1 ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 74,000 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 120 1,200 sq. m Strip topsoil & stockpile for re-use (assuming 150mm depth) 18 25 450 cu. m 1.8 200 360 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 2,010 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 400 340,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 980 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 38,800 38,800 item Allowance for nightworks (assume for works on all regional/state roads) 17,850 17,850 item **SUBTOTAL** 444,650 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 44465 44,465 pipe install cost) item **SUBTOTAL** 44,465 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 120 sq. m 2,400 SUBTOTAL 2,400 **CONSTRUCTION SUB-TOTAL** 567,525 **CONTINGENCIES** 30% construction cost 170,258 737,783 **CONSTRUCTION TOTAL**, excluding GST 73,778 **CONSTRUCTION TOTAL, including GST** 811,561 **CONSTRUCTION TOTAL, rounded** 811,600 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES:

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1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM10.4 - Divert flows from rail and Charlotte Ave into Western Channel. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 45,500 **DEMOLITION, CLEARING AND GRUBBING** 2.0 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 60 600 sq. m 9 25 225 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 0.9 200 180 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 1,005 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 980 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 208,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 274,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 27400 pipe install cost) item 27,400 **SUBTOTAL** 27,400 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 60 1,200 7.1 (nominal allowance) sq. m SUBTOTAL 1,200 349,105 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 104,732 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 453,837 **GST** 45,384 **CONSTRUCTION TOTAL, including GST** 499,220 499,300 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

59915195 March 2017

1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM11.1 - Construct overland flow Path from Unwins around edge of park to rail culvert. v1 ITEM NO. DESCRIPTION OF WORK **QUANTITY UNIT RATE** COST 1.0 GENERAL AND PRELIMINARIES Site establishment, security fencing, facilities & disestablishment item 1.2 Provision of sediment & erosion control 1 item Construction setout & survey item 1.4 Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 25,600 **DEMOLITION, CLEARING, GRUBBING & EARTHWORKS** 1,250 12,500 Clearing & grubbing of vegatated areas (nominal allowance) sq. m 2.2 187.5 4,688 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 18.75 200 Dispose of excess topsoil (nominal 10% allowance) cu. m 3,750 Excavate material and regrade to suit design levels (incl. disposal of cut) 625 cu.m 125,000 Pull up and dispose existing road surface 0 sq.m SUBTOTAL 145,938 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 3.10 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 1380 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 3.12 0.6m culvert 1725 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x lin.m 2760 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 4830 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 0 each 5000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) item SUBTOTAL 4.0 PAVEMENTS Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL 5.0 PROPERTY BY-BACK 5.1 Purchase of properties in order to create drainage easements each 1300000 SUBTOTAL 6.0 TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost) item SUBTOTAL MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 1,250 sq. m 25,000 SUBTOTAL 25,000 **CONSTRUCTION SUB-TOTAL** 196,538 8.0 CONTINGENCIES 30% construction cost 58,961 8.1 **CONSTRUCTION TOTAL**, excluding GST 255,499 **GST** 25,550 **CONSTRUCTION TOTAL**, including GST 281,049 **CONSTRUCTION TOTAL, rounded** 281,100

## DISCLAIMER:

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

## NOTES:

1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future** Cost Estimate Option: FM11.2 - Construct overland flow path from childcare centre around edge of park to rail culvert. ITEM NO. DESCRIPTION OF WORK **QUANTITY UNIT RATE** COST 1.0 GENERAL AND PRELIMINARIES Site establishment, security fencing, facilities & disestablishment item Provision of sediment & erosion control 1 item Construction setout & survey 1.4 Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 17,900 DEMOLITION, CLEARING AND GRUBBING 875 Clearing & grubbing of vegatated areas (nominal allowance) sq. m 8,750 2.2 Strip topsoil & stockpile for re-use (assuming 150mm depth) 3,281 131.25 cu. m Dispose of excess topsoil (nominal 10% allowance) 13.125 cu. m 2,625 Excavate material and regrade to suit design levels (incl. disposal of cut) 437.5 cu.m 87,500 Pull up and dispose existing road surface 0 sq.m SUBTOTAL 102,156 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3.10 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 1380 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 1725 3.12 0.6m culvert lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x lin.m 2760 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 3.14 3220 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x Install new drainage / junction pit (assumed 1 pit per 25m of pipe) each 5000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) item SUBTOTAL 4.0 PAVEMENTS Reinstate disturbed road pavement, including demolition and disposal of 0 120 additional material to provide good jointing sq. m SUBTOTAL 5.0 PROPERTY BY-BACK 5.1 Purchase of properties in order to create drainage easements each 1300000 SUBTOTAL 6.0 TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 6.1 pipe install cost) SUBTOTAL MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 875 17,500 sq. m SUBTOTAL 17,500 **CONSTRUCTION SUB-TOTAL** 137,556 8.0 CONTINGENCIES 30% construction cost 8.1 41,267 **CONSTRUCTION TOTAL, excluding GST** 178,823 **GST** 17,882 **CONSTRUCTION TOTAL**, including GST 196,705 **CONSTRUCTION TOTAL, rounded** 196,800 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

59915195 March 2017

NOTES:

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

I. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM11.3 - Upgrade drainage in Unwins Bridge Rd and Terry St. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 36,900 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 36 sq. m 360 Strip topsoil & stockpile for re-use (assuming 150mm depth) 5.4 25 135 cu. m Dispose of excess topsoil (nominal 10% allowance) 0.54 200 108 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 603 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 124,800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 5 each 6000 30,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item Allowance for nightworks (assume for works on all regional/state roads) 37,440 37,440 item **SUBTOTAL** 222,240 4.0 PAVEMENTS Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 120

SUBTOTAL

5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				

### 6.0 TRAFFIC CONTROL

	Control of traffic during works, incl allowance for night works (assumed 10% of				
6.1	pipe install cost)	1	item	22224	22,224
	SUBTOTAL				22,224

### MINOR LANDSCAPING

	Repair disturbed areas in accordance with landscape architects requirements						
7.1	(nominal allowance)	36	sq. m	20	720		
	SUBTOTAL				720		
CONSTRUCTION SUB-TOTAL					282,687		

### 8.0 CONTINGENCIES

8.1	30% construction cost	84,806
	CONSTRUCTION TOTAL, excluding GST	367,493
	GST	36,749
	CONSTRUCTION TOTAL, including GST	404,242
	CONSTRUCTION TOTAL, rounded	404,300

### **DISCLAIMER:**

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### NOTES:

1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2010 dollars and does not allow for inflation

sq. m

### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM11.4 - Upgrade drainage in Unwins Bridge Rd at Bridge Street. ITEM NO. DESCRIPTION OF WORK UNIT QUANTITY **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 36,900 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 45 sq. m 450 6.75 25 169 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.675 200 135 cu. m 150 Pull up and dispose existing road surface sq.m **SUBTOTAL** 754 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 150 800 120,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 6 each 6000 36,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item Allowance for nightworks (assume for works on all regional/state roads) 36,000 item 36,000 **SUBTOTAL** 222,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 22200 22,200 pipe install cost) item **SUBTOTAL** 22,200 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 45 sq. m 900 SUBTOTAL 900 **CONSTRUCTION SUB-TOTAL** 282,754 **CONTINGENCIES** 30% construction cost 84,826 367,580 **CONSTRUCTION TOTAL**, excluding GST <u>36</u>,758 **CONSTRUCTION TOTAL, including GST** 404,338 **CONSTRUCTION TOTAL, rounded** 404,400 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES:

59915195 March 2017

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#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM12.1 - Upgrade drainage in Cary St and and Premier St to 750mm diameter pipes. v1 ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 89,200 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 125 sq. m 1,245 Strip topsoil & stockpile for re-use (assuming 150mm depth) 18.675 25 467 cu. m 1.8675 200 374 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 2,085 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 415 930 385,950 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.6m 3500 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 17 each 6000 102,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 48,795 48,795 item **SUBTOTAL** 536,745 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 0 120 material to provide good jointing sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 53675 pipe install cost) item 53,675 **SUBTOTAL** 53,675 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 2,490 7.1 (nominal allowance) 125 sq. m SUBTOTAL 2,490 684,195 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 205,258 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 889,453 **GST** 88,945 **CONSTRUCTION TOTAL, including GST** 978,399 **CONSTRUCTION TOTAL**, rounded 978,400 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

59915195 March 2017

1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM12.2 - Upgrade drainage in Renwick to install 750mm diameter pipes. UNIT ITEM NO. DESCRIPTION OF WORK **QUANTITY RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 67,800 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 95 sq. m 14.175 25 354 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 1.4175 200 284 Dispose of excess topsoil (nominal 10% allowance) cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 1,583 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 315 930 292,950 3.3 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.6m 3500 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 13 each 6000 78,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 37,095 37,095 item **SUBTOTAL** 408,045 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 40805 pipe install cost) item 40,805 **SUBTOTAL** 40,805 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 95 1,890 7.1 (nominal allowance) sq. m SUBTOTAL 1,890 520,122 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 156,037 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 676,159 **GST** 67,616 **CONSTRUCTION TOTAL, including GST** 743,775 743,800 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. 1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2010 dollars and does not allow for inflation

59915195 Marrickville Valley FRMSP March 2017 **COST ESTIMATES** 

APPENDIX K

st Est	5 MARRICKVILLE FRMS&P imate			ping the Futu	
		nise pump	station op	erations at	
M NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3 1.4	Construction setout & survey  Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				8,
2.0	DEMOLITION, CLEARING, GRUBBING & EARTHWORKS				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	10	sq. m	10	
2.2 2.3	Strip topsoil & stockpile for re-use (assuming 150mm depth)  Dispose of excess topsoil (nominal 10% allowance)	1.5 0.15	cu. m	25 200	
2.4	Construct earthern embankment and regrade to suit design levels (incl. provision of suitable fill)	0.13		200	
2.4 2.5	Pull up and dispose existing road surface	10	sq.m	150	1,
	SUBTOTAL				1,
3.0	DRAINAGE				
2 1	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.		lin m	900	
3.1	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.		lin.m	800	
3.2	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia.		lin.m	850	
3.3	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.		lin.m	930	
	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia.		lin.m	1040	
3.5	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.		lin.m	1230	
3.6	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia.		lin.m	1430	
3.7	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.		lin.m	1690	
3.8	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m	1040	
3.9	Pipe		lin.m	2850	
3.10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Pipe		lin.m	3370	
3.11	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert		lin.m	1380	
3.12	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m culvert		lin.m	1725	
3.13	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m culvert		lin.m	2760	
3.14	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m culvert		lin.m	3220	
3.15	Supply, excavate, bed, lay, joint, backfill and provide connections for 3.0m x 1.5m culvert		lin.m	5865	
3.16 3.17	Install new drainage / junction pit (assumed 1 pit per 25m of pipe) Install new junction pit to divert flows to the Mackey Park pump station	0	each each	6000 50000	50,
	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000)	1			30,
3.18	SUBTOTAL	ı	item	0	50,
4.0	PAVEMENTS				
4.4	Reinstate disturbed road pavement, including demolition and disposal of	40		400	
4.1	additional material to provide good jointing SUBTOTAL	10	sq. m	120	1, 1,
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements  SUBTOTAL	0	each	1300000	
6.0	TRAFFIC CONTROL				
	Control of traffic during works, incl allowance for night works (assumed 10% of		I	<u> </u>	
6.1	pipe install cost)  SUBTOTAL	1	item	5000	5, <b>5</b> ,
7.0	MINOR LANDSCAPING				
	Repair disturbed areas in accordance with landscape architects requirements		<u> </u>		
7.1	(nominal allowance) SUBTOTAL	10	sq. m	20	
	CONSTRUCTION SUB-TOTAL				66
8.0	CONTINGENCIES				
8.1	30% construction cost				20
	CONSTRUCTION TOTAL, excluding GST				86
	GST				8
	CONSTRUCTION TOTAL, including GST				95
	****			ı	
CLAIMI	CONSTRUCTION TOTAL, rounded ER:				95

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### 59915195 MARRICKVILLE FRMS&P



**Cost Estimate** 

M NO	D. DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	CO
1.0	GENERAL AND PRELIMINARIES				
1 1	Site catablishment acquirity tanging facilities & discatablishment	1	itom		
1.1 1.2	Site establishment, security fencing, facilities & disestablishment  Provision of sediment & erosion control	1	item item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	0	sq. m	10	
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	0	cu. m	25	
2.3	Dispose of excess topsoil (nominal 10% allowance)	0	cu. m	200	
2.4	Pull up and dispose existing road surface SUBTOTAL	0	sq.m	150	
3.0	DRAINAGE	l			
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.				
3.1	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.		lin.m	800	
3.2	Pipe		lin.m	850	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. Pipe		lin.m	930	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.				
3.4	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia.		lin.m	1040	
3.5	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.		lin.m	1230	
3.6	Pipe		lin.m	1430	
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	1690	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.				
3.8	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m	1040	
3.9	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia.		lin.m	2850	
.10	Pipe		lin.m	3370	
.11	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert		lin.m	1380	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x				
.12	0.6m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x		lin.m	1725	
.13	1.2m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x		lin.m	2760	
3.14	0.4m culvert		lin.m	3220	
3.15	Supply, excavate, bed, lay, joint, backfill and provide connections for 3.0m x 1.5m culvert		lin.m	5865	
3.16	Install new drainage / junction pit (assumed 1 pit per 25m of pipe)		each	6000	
3.18	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000)		item	0	
3.19	Increase height of channel wall (construction as per existing channel)	160	face sq. m	1,200	1
	SUBTOTAL				1
4.0	PAVEMENTS	T	Г	1	
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	0	sq. m	120	
	SUBTOTAL				
5.0	PROPERTY BY-BACK	1 .			
5.1	Purchase of properties in order to create drainage easements  SUBTOTAL	0	each	1300000	
6.0	TRAFFIC CONTROL				
	Control of traffic during works, incl allowance for night works (assumed 10% of				
6.1	pipe install cost)	1	item	19200	
	SUBTOTAL				
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)		00 m	20	
7.1	SUBTOTAL	0	sq. m	20	
	CONSTRUCTION SUB-TOTAL				2
8 n	CONTINGENCIES				
	CONTINGENCIES  30% construction cost				
<b>8.0</b>	30% construction cost			T	
	30% construction cost  CONSTRUCTION TOTAL, excluding GST				3
	30% construction cost				

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

## NOTES:

- 1. Estimate does not include Consultant's fees, including design or project management
- 2. Estimate / rates in 2010 dollars and does not allow for inflation

### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM13.1 - Upgrade drainage in Gannon St and Edwin St. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment Provision of sediment & erosion control 1.2 item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 26,900 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 36 sq. m 360 Strip topsoil & stockpile for re-use (assuming 150mm depth) 5.4 25 135 cu. m Dispose of excess topsoil (nominal 10% allowance) 0.54 200 108 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 603 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 120 102,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 lin.m 930 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 1725 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 5 each 6000 30,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 162,000 4.0 PAVEMENTS

	Reinstate disturbed road pavement, including demolition and disposal of additional				
4.1	material to provide good jointing	0	sq. m	120	(
	SUBTOTAL				

## 5.0 PROPERTY BY-BACK

5.1	Purchase of properties in order to create drainage easements	0	each	1300000	. 0
	SUBTOTAL				0

### 6.0 TRAFFIC CONTROL

	Control of traffic during works, incl allowance for night works (assumed 10% of			,	
6.1	pipe install cost)	1	item	16200	16,200
	SUBTOTAL				16,200
	·				

### MINOR LANDSCAPING 7.0

(nominal allowance)	36	sq. m	20	720								
SUBTOTAL				720								
CONSTRUCTION SUB-TOTAL												

### 8.0 CONTINGENCIES

8.1	30% construction cost	61,927
	CONSTRUCTION TOTAL, excluding GST	268,350
	GST	26,835
	CONSTRUCTION TOTAL, including GST	295,185
	CONSTRUCTION TOTAL, rounded	295,200

### DISCLAIMER:

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### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM13.2 - Upgrade drainage in Griffiths St. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 22,400 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 29 sq. m 285 4.275 25 107 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.4275 200 86 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 477 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 80,750 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 4 each 6000 24,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 134,750 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 13475 pipe install cost) item 13,475 **SUBTOTAL** 13,475 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 29 570 7.1 (nominal allowance) sq. m SUBTOTAL 570 171,672 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 51,502 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 223,174 **GST** 22,317 **CONSTRUCTION TOTAL, including GST** 245,491 245,500 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

59915195 March 2017

1. Estimate does not include Consultant's fees, including design or project management

#### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM13.5 - Upgrade drainage in Brooklyn St and Union St. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 10,900 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 9 sq. m Strip topsoil & stockpile for re-use (assuming 150mm depth) 1.35 25 34 cu. m 27 Dispose of excess topsoil (nominal 10% allowance) 0.135 200 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 151 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 24,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 2 each 6000 12,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 66,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m **SUBTOTAL** PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 6600 pipe install cost) item 6,600 **SUBTOTAL** 6,600 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) sq. m 180

# CONTINGENCIES

SUBTOTAL

8.1	30% construction cost	25,149
	CONSTRUCTION TOTAL, excluding GST	108,980
	GST	10,898
	CONSTRUCTION TOTAL, including GST	119,878
	CONSTRUCTION TOTAL, rounded	119,900

**CONSTRUCTION SUB-TOTAL** 

# **DISCLAIMER:**

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Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2016 dollars and does not allow for inflation

180

83,831

#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM14.1 - Upgrade the existing pipe underneath Bolton St and railway line. ITEM NO. DESCRIPTION OF WORK UNIT QUANTITY **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 51,400 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 54 sq. m 540 8.1 25 203 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.81 200 162 cu. m 150 Pull up and dispose existing road surface sq.m **SUBTOTAL** 905 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.2 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. 3.3 980 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 257,400 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 4 each 6000 24,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 28,140 28,140 item **SUBTOTAL** 309,540 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 30954 pipe install cost) item 30,954 **SUBTOTAL** 30,954 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 1,080 7.1 (nominal allowance) sq. m SUBTOTAL 1,080 393,879 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 118,164 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 512,042 **GST** 51,204 **CONSTRUCTION TOTAL, including GST** 563,246 563,300 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

59915195

March 2017

1. Estimate does not include Consultant's fees, including design or project management

#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM15.1 - Upgrade and extend drainage in Victoria Road South of Sydenham Rd and Victoria Lane, and Victoria Lane and Meeks Road. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT COST **RATE GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment Provision of sediment & erosion control 1.2 item 1.3 Construction setout & survey item Work as executed survey & documentation item 1.5 Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 36,700 **DEMOLITION, CLEARING AND GRUBBING** 2.0 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 48 sq. m 480 Strip topsoil & stockpile for re-use (assuming 150mm depth) 7.2 25 180 cu. m Dispose of excess topsoil (nominal 10% allowance) 0.72 200 144 cu. m 150 Pull up and dispose existing road surface sq.m **SUBTOTAL** 804 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. lin.m 800 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 160 lin.m 136,000 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. 1690 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 3.8 lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) each 6000 42,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item Allowance for nightworks (assume for works on all regional/state roads) 12,750 12,750 item **SUBTOTAL** 220,750 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 22075 22,075 pipe install cost) item **SUBTOTAL** 22,075 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 48 sq. m 960 SUBTOTAL 960 **CONSTRUCTION SUB-TOTAL** 281,289 **CONTINGENCIES** 30% construction cost 84,387 **CONSTRUCTION TOTAL**, excluding GST 365,676 36,568 **CONSTRUCTION TOTAL, including GST** 402,243 **CONSTRUCTION TOTAL, rounded** 402,300 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

59915195
March 2017
Marrickville Valley FRMSP

1. Estimate does not include Consultant's fees, including design or project management

2. Estimate / rates in 2010 dollars and does not allow for inflation

NOTES:

### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM15.2 - Upgrade and extend Drainage in Victoria Road north of Sydenham Rd. ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 49,700 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 60 600 sq. m 9 25 225 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.9 200 180 cu. m Pull up and dispose existing road surface sq.m **SUBTOTAL** 1,005 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 200 170,000 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item Allowance for nightworks (assume for works on all regional/state roads) 51,000 item 51,000 **SUBTOTAL** 299,000 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 29900 29,900 pipe install cost) item **SUBTOTAL** 29,900 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 60 sq. m 1,200 SUBTOTAL 1,200 **CONSTRUCTION SUB-TOTAL** 380,805 **CONTINGENCIES** 30% construction cost 114,242 **CONSTRUCTION TOTAL**, excluding GST 495,047 49,505 **CONSTRUCTION TOTAL, including GST** 544,551 **CONSTRUCTION TOTAL, rounded** 544,600 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES:

59915195

March 2017

1. Estimate does not include Consultant's fees, including design or project management

### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM15.3 - Divert Buckley St and Wilkinson Ln into Shirlow St trunk. UNIT ITEM NO. DESCRIPTION OF WORK QUANTITY **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 146,300 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) sq. m 0 25 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 200 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. 682,500 lin.m 1950 Supply, excavate, bed, lay, joint, backfill and provide connections for $\overline{0.9m}$ dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.6m 3500 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 10 each 6000 60,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 74,250 74,250 item Allowance for nightworks (assume for works on all regional/state roads) 70,200 70,200 item SUBTOTAL 886,950 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional 120 material to provide good jointing sq. m **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 1300000 each SUBTOTAL TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 88695 88,695 pipe install cost) item **SUBTOTAL** 88,695 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 0 sq. m 20 SUBTOTAL **CONSTRUCTION SUB-TOTAL** 1,121,945 **CONTINGENCIES** 30% construction cost 336,584 1,458,529 **CONSTRUCTION TOTAL**, excluding GST 145,853 **CONSTRUCTION TOTAL, including GST** 1,604,381 **CONSTRUCTION TOTAL, rounded** 1,604,400 DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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NOTES:

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### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM15.5 - Upgrade drainage in Faversham Street. ITEM NO. DESCRIPTION OF WORK **QUANTITY** UNIT **RATE** COST **GENERAL AND PRELIMINARIES** 1.0 Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 14,000 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 15 sq. m 150 2.25 25 56 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 0.225 200 45 cu. m 150 Pull up and dispose existing road surface sq.m SUBTOTAL 251 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 3.2 42,500 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 1725 3.12 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 25m of pipe) 2 each 6000 12,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 30,000 30,000 item **SUBTOTAL** 84,500 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 8450 pipe install cost) item 8,450 **SUBTOTAL** 8,450 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 300 7.1 (nominal allowance) 15 sq. m SUBTOTAL 300 107,501 **CONSTRUCTION SUB-TOTAL CONTINGENCIES** 30% construction cost 32,250 8.1 **CONSTRUCTION TOTAL**, excluding **GST** 139,752 **GST** 13,975 **CONSTRUCTION TOTAL, including GST** 153,727 153,800 **CONSTRUCTION TOTAL**, rounded DISCLAIMER: 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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### Cardno 59915195 MARRICKVILLE FRMS&P **Cost Estimate** Option: FM15.7 - Upgrade drainage in Sydney Street and Vincent Street. ITEM NO. DESCRIPTION OF WORK UNIT QUANTITY **RATE** COST **GENERAL AND PRELIMINARIES** Site establishment, security fencing, facilities & disestablishment 1.2 Provision of sediment & erosion control item 1.3 Construction setout & survey Work as executed survey & documentation item Geotechnical supervision, testing & certification item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 86,800 **DEMOLITION, CLEARING AND GRUBBING** 2.1 Clearing & grubbing of vegatated areas (nominal allowance) 123 sq. m 1,230 18.45 25 461 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m Dispose of excess topsoil (nominal 10% allowance) 1.845 200 369 cu. m Pull up and dispose existing road surface sq.m SUBTOTAL 2,060 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. 850 3.2 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 3.3 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 426,400 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 1230 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m 1690 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m 1040 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. 2850 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert lin.m 1380 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m 3.12 lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m 2760 3.13 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m 4830 lin.m 3.16 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 8 each 6000 48,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000) 47,440 47,440 item **SUBTOTAL** 521,840 **PAVEMENTS** 4.0 Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing 0 120 sq. m SUBTOTAL PROPERTY BY-BACK 5.0 5.1 Purchase of properties in order to create drainage easements each 1300000 **SUBTOTAL** TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of 52184 pipe install cost) item 52,184 **SUBTOTAL** 52,184 MINOR LANDSCAPING 7.0 Repair disturbed areas in accordance with landscape architects requirements 123 2,460 7.1 (nominal allowance) sq. m SUBTOTAL 2,460 **CONSTRUCTION SUB-TOTAL** 665,344 8.0 CONTINGENCIES

8.1	30% construction cost	199,603
	CONSTRUCTION TOTAL, excluding GST	864,948
	GST	86,495
	CONSTRUCTION TOTAL, including GST	951,442
	CONSTRUCTION TOTAL, rounded	951,500
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### DISCLAIMER:

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#### Cardno 59915195 MARRICKVILLE FRMS&P **Shaping the Future Cost Estimate** Option: FM15.9 - Drainage works along Saywell Street v1 ITEM NO. DESCRIPTION OF WORK QUANTITY UNIT **RATE** COST 1.0 GENERAL AND PRELIMINARIES Site establishment, security fencing, facilities & disestablishment item 1.2 Provision of sediment & erosion control 1 item 1.3 Construction setout & survey item Work as executed survey & documentation 1.4 item Geotechnical supervision, testing & certification 1.5 item SUBTOTAL (Assumed as 15% of works cost, excluding property purchase) 232,000 **DEMOLITION, CLEARING, GRUBBING & EARTHWORKS** 0 Clearing & grubbing of vegatated areas (nominal allowance) sq. m 25 2.2 0 Strip topsoil & stockpile for re-use (assuming 150mm depth) cu. m 0 200 Dispose of excess topsoil (nominal 10% allowance) cu. m Construct earthern embankment and regrade to suit design levels (incl. provision 180 cu.m 200 36,000 2.5 Pull up and dispose existing road surface 0 150 sq.m SUBTOTAL 36,000 3.0 DRAINAGE Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. 800 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. lin.m 850 Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia. 930 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. 3.5 lin.m 1230 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. 1430 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. 1040 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. 3370 3.10 Pipe lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 3.11 1380 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x lin.m 1725 Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 2760 3.13 1.2m culvert lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 3220 3.14 lin.m Supply, excavate, bed, lay, joint, backfill and provide connections for 3.0m x 200 lin.m 1,173,000 Install new drainage / junction pit (assumed 1 pit per 50m of pipe) 3.16 5 each 6000 30,000 Install new outlet near Sydenham Pit 50000 3.17 each 50,000 Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage 3.18 installation cost, with minimum cost of \$30,000) 120,300 120,300 item SUBTOTAL 1,373,300 4.0 PAVEMENTS Reinstate disturbed road pavement, including demolition and disposal of 4.1 additional material to provide good jointing sq. m 120 **SUBTOTAL** PROPERTY BY-BACK Purchase of properties in order to create drainage easements 0 each 1300000 SUBTOTAL 6.0 TRAFFIC CONTROL Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost) 137330 137,330 item SUBTOTAL 137,330 7.0 MINOR LANDSCAPING Repair disturbed areas in accordance with landscape architects requirements 7.1 (nominal allowance) 20 sq. m SUBTOTAL **CONSTRUCTION SUB-TOTAL** 1,778,630 8.0 CONTINGENCIES 30% construction cost 8.1 533,589 **CONSTRUCTION TOTAL, excluding GST** 2,312,219 231,222 **CONSTRUCTION TOTAL, including GST** 2,543,441 **CONSTRUCTION TOTAL, rounded** 2,543,500 **DISCLAIMER:** 1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed. Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate. NOTES: Estimate does not include Consultant's fees, including design or project management

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•	FM15.9 - Drainage works along Saywell Street, Buckley				
	St,Wilkinson Ln and Shirlow St				v1
	CENERAL AND PRELIMINARIES	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES	Г		<del>                                     </del>	
	Site establishment, security fencing, facilities & disestablishment  Provision of sediment & erosion control	1	item item		
	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
	Geotechnical supervision, testing & certification  SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)	1	item		375
2.0	DEMOLITION, CLEARING, GRUBBING & EARTHWORKS				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	0	sq. m	10	
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	0	cu. m	25	
2.3	Dispose of excess topsoil (nominal 10% allowance)  Construct earthern embankment and regrade to suit design levels (incl. provision	0	cu. m	200	
	of suitable fill)	180	cu.m	200	36
	Pull up and dispose existing road surface SUBTOTAL	0	sq.m	150	36
3.0	DRAINAGE				
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. Pipe		lin m	800	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.		lin.m		
	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.75m dia.		lin.m	850	
	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.		lin.m 	930	
3.4	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia.		lin.m	1040	
3.5	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.		lin.m	1230	
3.6	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia.		lin.m	1430	
3.7	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia.		lin.m	1690	
	Pipe	350	lin.m	1950	682
3.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. Pipe		lin.m	2850	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Pipe		lin.m	3370	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert		lin.m	1380	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m culvert		lin.m	1725	
	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x				
	1.2m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x		lin.m	2760	
	0.4m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 3.0m x		lin.m	3220	
	1.5m culvert Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	200 12	lin.m each	5865 6000	1,173 72
	Install new outlet near Sydenham Pit Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage	1	each	50000	50
3.19	installation cost, with minimum cost of \$30,000) Allowance for nightworks (assume for works on all regional/state roads)	1 1	item item	192,750 70,200	19 <u>2</u> 70
	SUBTOTAL				2,240
	PAVEMENTS				
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing  SUBTOTAL	0	sq. m	120	
5.0	PROPERTY BY-BACK			•	
	Purchase of properties in order to create drainage easements	0	each	1300000	
	TRAFFIC CONTROL				
	Control of traffic during works, incl allowance for night works (assumed 10% of				
	pipe install cost) SUBTOTAL	1	item	224045	224 <b>22</b> 4
7.0	MINOR LANDSCAPING				
	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	0	sq. m	20	
	SUBTOTAL		- 1		
	CONSTRUCTION SUB-TOTAL				2,875
8.0	CONTINGENCIES				
8.1	30% construction cost				862
	CONSTRUCTION TOTAL, excluding GST				3,738
	GST CONSTRUCTION TOTAL, including GST				373 4,112
_	CONSTRUCTION TOTAL, rounded				4,112
ISCLAIME	ER:				

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Marrickville Valley Floodplain Risk Management Study and Plan

APPENDIX

M

**MULTI CRITERIA ASSESSMENT** 



Category	Category Factor	Category Weighting	Criteria	Criteria Weighting	Metric	FM1.1	FM1.2	FM2.1	FM2.3	FM3.1	FM3.2	FM3.3	FM3.4	FM5.2	FM5.3 & 5.4	FM5.6	FM6.1	FM6.4	FM7.1 & 7.5	FM8.1 & 8.2	FM9.1	FM10.1	FM10.4	FM11.1 & 11.2	FM11.3	FM11.4	·M12.1 & 12	.: FM12.4	13.1, 13.2 &	1 FM14.1	·M15.1 & 15.	.: FM15.3	FM15.9	FM15.10
			Benefit Cost Ratio	5 be	omparison of economic nefits against the capital and operating costs.	2	1	4	1	1	2	3	1	4	4	4	3	3	1	1	2	1	1	4	4	3	1	2	2	3	2	1	1	1
Economic	1.00	0.33	Complexity	3	Implementation or construction timeframe and challenges	1	1	1	2	1	-1	1	2	1	2	3	2	2	1	1	-1	1	1	1	2	1	2	3	2	1	1	-1	-1	-1
			Staging of Works	1 A	bility to stage proposed works	0	0	0	0	0	1	0	1	0	1	2	0	1	0	0	1	0	0	0	0	0	2	0	0	0	1	1	0	2
			Reduction in risk to life	p flo 4 a s	Change in number of roperties with over floor boding in 1% AEP event nd reduced flooding for ensitive land uses (e.g. schools, child care facilities, aged care)	2	-1	-2	0	1	1	1	1	-2	1	3	0	1	2	-3	-2	0	0	3	1	1	0	0	1	1	0	2	4	4
Social	0.75	0.25	Emergency Access	2	lood depth and duration changes for critical transport routes in 1% AEP event	2	-1	-2	0	0	3	0	2	-1	1	1	0	1	3	-2	-1	0	1	3	2	0	0	0	0	2	0	3	4	4
			Social Disruption	3	lood depth and duration changes for transport routes in 2yr ARI event	2	-1	2	2	2	3	0	1	-1	3	2	1	2	2	1	1	1	1	3	1	1	2	3	1	1	2	0	0	0
			Community and Stakeholder Support	4	Level of agreement	3	3	3	3	3	3	3	3	1	3	3	2	2	2	2	3	2	3	2	2	2	3	3	2	2	2	2	2	2
			Heritage Conservation Areas and Heritage Items		npacts to heritage items identified in the FRMS	1	1	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
			Recreation and Flora / Fauna Impacts	4 re	npacts on or benefits to creation spaces or flora / fauna inc. street trees	-1	-1	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	-1	0	0	0	0	0
Environmental	0.75	0.25	Acid Sulfate Soils or contaminated land		Disruption of PASS or contaiminated land	-2	-2	0	0	0	-2	-1	-1	0	0	0	0	0	-2	0	0	-2	-1	-1	-1	-1	0	0	-1	0	-1	-2	-2	-2
			Visual Impact or Public Domain		pact of completed works visual amenity or public domain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
CATEGORY WEIGHTED SCORE - ECONOMIC		SCORE - ECONOMIC	4.3	2.7	7.7	3.7	2.7	2.7	6.0	4.0	7.7	9.0	10.3	7.0	7.3	2.7	2.7	2.7	2.7	2.7	7.7	8.7	6.0	4.3	6.3	5.3	6.0	4.7	1.0	0.7	1.3			
	CATEGORY WEIGHTED SCORE - SOCIAL		HTED SCORE - SOCIAL	8.0	0.5	1.0	4.5	5.5	8.5	4.0	6.3	-2.5	7.0	8.3	2.8	5.3	7.8	-1.8	1.0	2.8	4.5	9.5	5.3	3.8	4.5	5.3	3.8	5.3	3.5	6.3	9.0	9.0		
CATEGORY WEIGHTED SCORE - ENVIRONMENTAL			E - ENVIRONMENTAL	-1.0	-1.0	0.0	0.0	-1.0	-0.5	-0.3	-0.3	0.0	0.5	0.0	0.0	0.0	-0.5	0.5	0.5	-0.5	-0.3	-1.5	-0.3	-0.3	0.0	0.0	-1.3	0.0	-0.3	-0.5	-0.5	-0.5		
			MCA SCORE	9.58	2.29	8.42	7.04	6.04	8.67	8.81	8.50	5.79	14.63	16.52	9.06	11.27	8.10	1.73	3.79	4.35	5.85	13.67	12.42	8.63	7.71	10.27	7.21	9.94	7.10	5.31	7.04	7.71		

CATEGORY WEIGHTED SCORE = CATEGORY WEIGHTING x CRITERIA WEIGHTING x CRITERIA SCORE MCA SCORE = CATEGORY FACTOR x CATEGORY WEIGHTED SCORE

																	June	
Category	Category Weighting	Criteria	Criteria Weighting	Metric	PM 1	PM 2	PM 3	PM 4	PM 5	PM 6	EM 1	EM 2	EM 3	EM 4	EM 5	EM 6	EM 7	
		Capital Cost	4	Capital Cost of Option	-4	-3	-4	-1	-1	0	-2	0	0	0	-1	-1	-1	
Economic	0.33	Operating and Maintenance Cost	4	Annual Operating Cost of Option	0	0	-2	-1	-2	-3	-1	0	0	0	-2	-2	-2	
		Implementation Complexity	3	Implementation timeframe and challenges	-4	-4	-3	-1	3	1	2	3	-1	-2	3	3	3	
		Increased Awareness	5	Level of likely increased awareness	0	0	0	3	0	0	0	3	3	3	4	4	0	
		Improved Response	5	NA	0	0	0	3	0	0	4	3	3	3	3	4	0	
		Reduction in risk to life	5	NA	3	3	3	3	3	3	3	0	3	3	4	4	3	
Social	0.20	Compatibility of proposed works / option with Council Plans & Policies	3	Level of compatibility	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Community and Stakeholder Support	3	Level of agreement	0	0	0	0	3	3	0	0	0	0	0	1	3	
		Heritage Conservation Areas and Heritage Items		Impacts to heritage items identified in the FRMS	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Recreation and Flora / Fauna Impacts including Street Trees	4	Impacts or benefits to flora / fauna or passive/active recreational areas	2	0	1	0	0	0	0	0	0	0	0	0	0	
Environmental	0.25	Acid Sulfate Soils and Contaminated Land	1	Disruption of PASS and/or Disruption of Contaminated Land	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Visual Impact	3	Impact of completed works on visual amenity or or function of public domain	1	0	0	0	2	1	0	0	0	0	0	0	3	
		CATEGO	ORY WEIGHT	TED SCORE - ECONOMIC	-12.4	-10.7	-14.7	-4.9	-1.3	-4.0	-2.7	4.0	-1.3	-2.7	-1.3	-1.3	-1.3	
		CAT	EGORY WE	IGHTED SCORE - SOCIAL	3.0	3.0	3.0	9.0	4.8	4.8	7.0	6.0	9.0	9.0	11.0	12.6	4.8	
	CATEGORY WEIGHTED SCORE - ENVIRONMENTAL					0.0	1.0	0.0	1.5	0.8	0.0	0.0	0.0	0.0	0.0	0.0	2.3	
MCA SCORE						-11.82	-16.41	0.68	3.19	-0.93	2.04	10.13	5.42	3.64	7.02	8.30	3.75	

CATEGORY WEIGHTED SCORE = CATEGORY WEIGHTING x CRITERIA WEIGHTING x CRITERIA SCORE MCA SCORE = CATEGORY FACTOR x CATEGORY WEIGHTED SCORE