

**Developer Contributions Plan No 1 Open Space and Recreation – Table 15 Amended 15/11/2016**

**Table 15: Acquisition and Embellishment Works Schedule 1 (Costings, Apportionment and Priority)**

The items in the Work Schedule have been given a priority listing ranging from 1-5, with a rating of 1 being the highest priority items and rating of 5 being the lowest priority items.

	Total Cost \$	Apportionment to Development \$	Apportionment to Council \$	Priority
<b>NON REGIONAL WORKS</b>				
<b>Land Acquisition for Parks &amp; Embellishment</b>				
15 & 15A Hearne St	4,500,000	4,500,000	-	5
Embellishment 13, 15 & 15A Hearne St	550,000	550,000		3-5
<b>Park Plans of Management/Plans</b>				
Embellishment of Parks in accordance with POMs	500,000	500,000		1-5
- Mort Bay Park POM works	100,000	100,000	-	1
- Birchgrove Park Amenity upgrade	900,000	900,000	-	3
-Lambert Park	128,600	128,600	-	3
<b>Playground Upgrades and Improvements</b>				
Playground improvement program general	500,000	500,000	-	1-5
- Pioneer Park BBQ Facility	30,000	30,000	-	2-3
- 36th battalion BBQ shelter paving	100,000	100,000	-	2-3
- Spindlers Reserve fitness station	120,000	120,000		2
- Shade sails across all 24 park locations	720,000	720,000	-	2-5
- Gladstone park fitness station	120,000	120,000	-	2
- King George Park Fitness Station	120,000	120,000	-	2
- Leichhardt Park landscaping and regeneration	100,000	100,000		1
- Bubbler stations through LGA	200,000	200,000	-	2-5
- Evan Jones Park	300,000	300,000	-	5
- Open Space (Closed Road) at Flat St & Darley Rd	70,000	70,000	-	5
-South Hawthorne Park BBQ Facility	60,000	60,000		2
Pioneer Memorial Park			-	
- Upgrade of the Rotunda	300,000	300,000		
- New Amenities block	450,000	450,000		
- Avenue Tree Planting to the E-W Pedestrian Path from Norton St to Derbyshire Rd	32,000	32,000		
- Feature Tree Planting at Entrances to the Park	12,000	12,000		

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	<b>\$</b>	<b>\$</b>	<b>\$</b>	
- New Caretaker Storage	112,000	112,000		3-5
- Enhance Parkland Areas in Eastern Portion of the Park	57,000	57,000		
- Provide New Picnic Facilities in North-Eastern Corner of the Park	113,000	113,000		
- Expand Hedge Gardens to Incorporate Activities, Water Feature & Planter Beds	147,000	147,000		
- Install Pergola to Existing Rose Garden	62,000	62,000		
- Maintain vehicle access to Driveways/ Carpark & Enhance Pedestrian Linkages	4,500	4,500		
- Provide Seating and Dustbins Generally to Park	73,000	73,000		
- Statutory & Directional Signage throughout	18,000	18,000		
Bridgewater Park Public Toilets	500,000	500,000		
War Memorial Park Toilet Upgrade	125,000	125,000		5
<b>Balmain Peninsula Foreshores</b>				
Cycle /path around Balmain Peninsular Foreshore (including preparation of study for cycle /path around Balmain Peninsular Foreshore)	1,050,000	1,050,000	-	1-5
Boardwalks at Yurulbin Park & park extension	215,000	215,000	-	5
Boardwalk between Union and Datchett Street	440,000	440,000	-	5
Landscaping of lower Booth St	170,000	170,000	-	5
Ewenton Park	100,000	100,000	-	5
Refurbishment of Birchgrove Park	100,000	100,000	-	3
- Birchgrove Park accessible ramp	60,000	60,000	-	1
- Birchgrove Park BBQ	30,000	30,000	--	3
Dawn Fraser Pool accessibility improvements and upgrade to southern structure	800,000	800,000	-	5
ROW between Simmons St & Clifton Lane East Balmain	430,000	430,000		5
Gladstone Park	1,500,000	1,500,000	-	5
Gladstone Park Toilet Upgrade	450,000	450,000		3
Balmain High Foreshore Link	60,000	60,000	-	1
<b>Mort Bay Foreshores</b>				
Mort Bay Foreshores (including Conservation management	510,000	510,000		5

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	<b>\$</b>	<b>\$</b>	<b>\$</b>	
plan and interpretation Mort Bay Foreshores)				
Construction of ROW between Waterview St & Caroline Way	450,000	450,000	-	5
Construction of ROW/boardwalk between Duke and Nicholson St	300,000	300,000	-	5
<b>Hawthorne Canal</b>				
Hawthorne Canal Road Greenway Under Parramatta Road	750,000	750,000	-	2
Hawthorne Canal Road Greenway Marion to Parramatta Road	330,000	330,000	-	2
Hawthorne Canal Lighting	230,000	230,000		2
<b>Whites Creek Valley Park</b>				
White Street, White Valley Creek Corridor	150,000	150,000	-	5
Whites Creek BBQ facility	30,000	30,000	-	1
<b>Johnstons Creek Valley Park</b>				
Acquisition rear 23-45 Susan Street	500,000	500,000	-	5
Johnstons Creek path/cycle system – Parramatta Road to Booth St (including preparation of Masterplan Johnstons Creek (south of Booth St))	450,000	450,000	-	5
- Badu Park Upgrade	100,000	100,000	-	5
Acquisition of properties 1-3 Cahill St	2,500,000	2,500,000	-	5
- Cahill Street Reserve - Masterplan Upgrade	100,000	100,000	-	5
<b>Waterfront Drive</b>				
Waterfront Drive	2,000,000	2,000,000		1-3
<b>Indoor Recreation Facility</b>				
Multipurpose indoor recreation neighbourhood centre (note: additional contribution of \$2,000,000 from Community Facilities Developer Contributions Plan)	2,000,000	2,000,000	-	5
Leichhardt Park Indoor Sports Centre Feasibility Study	100,000	100,000		3
<b>Total Non Regional Works</b>	<b>\$26,729,000</b>	<b>\$26,729,000</b>		

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	<b>\$</b>	<b>Development</b>	<b>Council</b>	
		<b>\$</b>	<b>\$</b>	
<b>Regional Works (Apportionment - 45% Developer, 55% Council)</b>				
<b>Iron Cove Foreshores</b>				
Leichhardt Oval Hill Area	611,300	275,085	336,215	1
Leichhardt Oval Northern Amenities & Scoreboard	633,700	285,165	348,535	1
Leichhardt Number 2 amenities upgrade	300,000	135,000	165,000	1
Iron Cove foreshores implementation of POM	1,000,000	450,000	550,000	5
Synthetic Hockey Field	200,000	90,000	110,000	5
<b>Pools</b>				
LPAC Masterplan Upgrade works	4,444,000	1,999,800	2,444,200	5
<b>Total Regional Works</b>	<b>\$7,189,000</b>	<b>\$3,235,050</b>	<b>\$3,953,950</b>	
<b>Plan Administration</b>	<b>3,000,000</b>	<b>3,000,000</b>		
<b>OVERALL TOTAL</b>	<b>\$36,918,000</b>	<b>\$32,964,050</b>	<b>\$3,953,950</b>	